

# **PROJECTS/ACTIVITIES UNDERTAKEN WITH MILLCREEK TOWNSHIP HUD CDBG PROGRAM FUNDS (FISCAL YEARS 1998 through 2021)**

Note:

- Millcreek Township became a HUD “entitlement” municipality in 1998 when its population went over 50,000.
- CDBG regulations ordinarily require that area-benefit projects serve geographic areas consisting of at least 51% low and moderate income residents. HUD permits an “exception” to this requirement for municipalities that have few, if any areas within their jurisdiction having 51% or more LMI residents. Millcreek Township meets this “exception criteria” and HUD currently (2021) allows the Township to use 38.41% as the minimum LMI percentage to qualify projects on an area -wide basis.

**FY 1998 MILLCREEK TOWNSHIP**

| <b>Project Name</b>                           | <b>Description</b>   | <b>Beneficiaries</b>                                     | <b>CDBG Funds</b>   | <b>Project Status</b> |
|---|--|--|---------------------|-----------------------|
| Kelso Woods<br>Water Line Replacement Project | Replacement of approximately 5,700 feet of 2-inch diameter galvanized water line and 270 feet of 6-inch diameter galvanized water line with 8-inch diameter ductile iron pipe, including 8 fire hydrants in the Kelso Woods Subdivision which is located north of West Lake Road between Oregon Avenue and Wyoming Avenue. | 102 Families<br>182 Persons<br>82 LMI Persons<br>45% LMI | \$250,221.00        | <b>COMPLETED</b>      |
| General Program Administration                | General management, oversight and coordination of the CDBG Program provided by Erie County Planning.   | -  | \$35,840.00         | <b>COMPLETED</b>      |
| Five Year CP / Action Plan                    | Preparation of the Five (5) Year Consolidated Plan (FY's 1998, 1999, 2000, 2001 and 2002) and the First Year Action Plan for FY 1998.  | -  | \$19,939.00         | <b>COMPLETED</b>      |
| Fair Housing                                  | Fair Housing activities provided by Community Housing Resource Board (CHRB).   | -  | \$1,000.00          | <b>COMPLETED</b>      |
| <b>TOTAL</b>                                  |  |  | <b>\$307,000.00</b> |                       |

**FY 1999 MILLCREEK TOWNSHIP**

| <b>Project Name</b>                              | <b>Description</b>   | <b>Beneficiaries</b>   | <b>CDBG Funds</b>   | <b>Project Status</b> |
|--|--|--|---------------------|-----------------------|
| Riviera Estates<br>Flood Detention Basin Project | Construction of a flood detention basin (FDB) on land south of West 17 <sup>th</sup> Street between Marshall Drive and Linden Avenue, and north of the Norfolk and Western railroad tracks to eliminate flooding conditions at the Riviera Estates Mobile Home Park and to reduce peak discharges to the downstream storm sewer system.<br><b>(Multi-year CDBG- FY 1999 and FY 2000)</b> | Census Tract 105/BG 3<br>1,407 Persons<br>556 LMI Persons<br>39.5% LMI | \$265,593.00        | <b>COMPLETED</b>      |
| General Program Administration                   | General management, oversight and coordination of the CDBG Program provided by Erie County Planning.   | -  | \$29,900.00         | <b>COMPLETED</b>      |
| Land Dev. Reg.'s Update                          | Update land development construction standards/specifications.   | -  | \$10,000.00         | <b>COMPLETED</b>      |
| Computer Software                                | Purchase computer equipment for the Township's Zoning Office to be used to update the zoning parcel-based map.   | -  | \$2,507.00          | <b>COMPLETED</b>      |
| Fair Housing                                     | Fair Housing activities provided by Community Housing Resource Board (CHRB)  | -  | \$1,000.00          | <b>COMPLETED</b>      |
| <b>TOTAL</b>                                     |  |  | <b>\$309,000.00</b> |                       |

**FY 2000 MILLCREEK TOWNSHIP**

| Project Name                                     | Description  | Beneficiaries   | CDBG Funds          | Project Status   |
|--|--|---|---------------------|------------------|
| Riviera Estates<br>Flood Detention Basin Project | Construction of a flood detention basin (FDB) on land south of West 17 <sup>th</sup> Street between Marshall Drive and Linden Avenue, and north of the Norfolk and Western railroad tracks to eliminate flooding conditions at the Riviera Estates Mobile Home Park and to reduce peak discharges to the downstream storm sewer system.<br><b>(Multi-year CDBG- FY 1999 and FY 2000)</b> | Census Tract 105/BG 3<br>1407 Persons<br>556 LMI Persons<br>39.5% LMI | \$134,063.50        | <b>COMPLETED</b> |
| Single Family<br>Housing Rehabilitation Project  | Rehabilitation of substandard, single -family, LMI owner-occupied housing units for compliance with HUD Section 8 Housing Quality Standards.   | 8 Families<br>8 Persons<br>100% LMI/ Direct Benefit                   | \$141,336.50        | <b>COMPLETED</b> |
| General Program Administration                   | General management, oversight and coordination of the CDBG Program provided by Erie County Planning.   | -   | \$29,600.00         | <b>COMPLETED</b> |
| Fair Housing                                     | Fair Housing activities provided by Community Housing Resource Board (CHRB).   | -   | \$1,000.00          | <b>COMPLETED</b> |
| <b>TOTAL</b>                                     |  |   | <b>\$306,000.00</b> |                  |

**FY 2001 MILLCREEK TOWNSHIP**

| Project Name   | Description  | Beneficiaries  | CDBG Funds          | Project Status   |
|--|--|--|---------------------|------------------|
| Single Family<br>Housing Rehabilitation Project      | Rehabilitation of substandard, single- family, LMI owner-occupied housing units for compliance with HUD Section 8 Housing Quality Standards.   | 2 Families<br>3 Persons<br>100% LMI/ Direct Benefit  | \$47,400.00         | <b>COMPLETED</b> |
| Millcreek Township<br>Streets Reconstruction Project | Reconstruction of six (6) streets:<br>(1) Haas Avenue- Peninsula Drive to Sill Avenue;<br>(2) Laird Avenue- Adams Street to Sill Avenue;<br>(3) West 11 <sup>th</sup> Street- Peninsula Drive to Sill Avenue;<br>(4) Adams Street- West 11 <sup>th</sup> Street to Haas Avenue;<br>(5) Sill Avenue- West 11 <sup>th</sup> Street to Haas Avenue; and<br>(6) West 11 <sup>th</sup> Street- Michigan Boulevard to Clifton Drive. | Census Tract 105/BG 1<br>607 Persons<br>405 LMI Persons<br>67.1% LMI<br><br>Census Tract 105/BG 3<br>1,407 Persons<br>556 LMI Persons<br>39.5% LMI | \$237,000.00        | <b>COMPLETED</b> |
| General Program Administration                       | General management, oversight and coordination of the CDBG Program provided by Erie County Planning.   | -  | \$30,600.00         | <b>COMPLETED</b> |
| Fair Housing   | Fair Housing activities provided by Community Housing Resource Board (CHRB).   | -  | \$1,000.00          | <b>COMPLETED</b> |
| <b>TOTAL</b>   |  |  | <b>\$316,000.00</b> |                  |

**FY 2002 MILLCREEK TOWNSHIP**

| Project Name  | Description  | Beneficiaries                                       | CDBG Funds          | Project Status   |
|---|--|---|---------------------|------------------|
| Community Country Day School Sanitary Sewer Project | Construction of a sanitary sewer pump station and the installation of 380 feet of 6-inch diameter sanitary sewer lateral to provide public sanitary sewer service to the Community Country Day School located at 5800 Old Zuck Road. <b>(Multi-year CDBG: FY 2002 &amp; FY 2004)</b> | 66 Students<br>61 LMI Students<br>92% LMI           | \$43,029.57         | <b>COMPLETED</b> |
| Single Family Housing Rehabilitation Project        | Rehabilitation of substandard, single-family, LMI owner-occupied housing units for compliance with HUD Section 8 Housing Quality Standards.  | 9 Families<br>20 Persons<br>100% LMI/Direct Benefit | \$206,124.95        | <b>COMPLETED</b> |
| General Program Administration                      | General management, oversight and coordination of the CDBG Program provided by Erie County Planning.   | -   | \$25,670.48         | <b>COMPLETED</b> |
| Five Year CP and Action Plan                        | Preparation of Five (5) Year Consolidated Plan (FY's 2003, 2004, 2005, 2006 and 2007) and First Year Action Plan for FY 2003).   | -   | \$15,975.00         | <b>COMPLETED</b> |
| Zoning Ordinance Update                             | Update to Zoning Ordinance to include compliance with Fair Housing issues.   | -   | \$15,200.00         | <b>COMPLETED</b> |
| <b>TOTAL</b>  |  |   | <b>\$306,000.00</b> |                  |

**FY 2003 MILLCREEK TOWNSHIP**

| Project Name   | Description  | Beneficiaries                                       | CDBG Funds          | Project Status   |
|--|--|---|---------------------|------------------|
| McDowell Intermediate School Flood Detention Basin Project | Construction of a flood detention basin (FDB) on land north of McDowell Intermediate School and west of Caughey Road to eliminate downstream flooding along Marshall Run by reducing peak discharges to the stream and storm sewer system. Primary beneficiaries are residents located downstream of the FDB which encompasses portions of CT 105, BG's 2 & 3; and CT 109, BG 1. <b>(Multi-year CDBG: FY 2003 &amp; FY 2004)</b> | Approx. 704 persons, 353 or 50% of who are LMI.     | \$116,125.00        | <b>COMPLETED</b> |
| Single Family Housing Rehabilitation Project               | Rehabilitation of substandard, single-family, LMI owner-occupied housing units for compliance with HUD Section 8 Housing Quality Standards.  | 7 Families<br>13 Persons<br>100% LMI/Direct Benefit | \$162,775.00        | <b>COMPLETED</b> |
| General Program Administration                             | General management, oversight and coordination of the CDBG Program provided by Erie County Planning.   | -   | \$30,100.00         | <b>COMPLETED</b> |
| Fair Housing   | Fair Housing education activities provided by the St. Martin Center.   | -   | \$2,000.00          | <b>COMPLETED</b> |
| <b>TOTAL</b>   |  |   | <b>\$311,000.00</b> |                  |

**FY 2004 MILLCREEK TOWNSHIP**

| Project Name   | Description  | Beneficiaries                                   | CDBG Funds          | Project Status   |
|--|--|---|---------------------|------------------|
| McDowell Intermediate School Flood Detention Basin Project                 | Construction of a flood detention basin (FDB) on land north of McDowell Intermediate School and west of Caughey Road to eliminate downstream flooding along Marshall Run by reducing peak discharges to the stream and storm sewer system. Primary beneficiaries are residents located downstream of the FDB which encompasses portions of CT 105, BG's 2 & 3; and CT 109, BG 1. <b>(Multi-year CDBG: FY 2003 &amp; FY 2004)</b> | Approx. 704 persons, 353 or 50% of who are LMI. | \$258,400.00        | <b>COMPLETED</b> |
| Community Country Day School Sanitary Sewer Lateral & Pump Station Project | Construction of a sanitary sewer pump station and the installation of 380 feet of 6-inch diameter sanitary sewer lateral to provide public sanitary sewer service to the Community Country Day School located at 5800 Old Zuck Road. <b>(Multi-year CDBG: FY 2002 &amp; FY 2004)</b>   | 66 Students<br>61 LMI Students<br>92% LMI       | \$6,012.93          | <b>COMPLETED</b> |
| Single Family Housing Rehabilitation Project                               | See FY 2005  | See FY 2005                                     | \$6,387.07          | <b>COMPLETED</b> |
| General Program Administration   | General management, oversight and coordination of the CDBG Program provided by Erie County Planning.   | -   | \$29,200.00         | <b>COMPLETED</b> |
| Fair Housing   | Fair Housing education activities provided by Voices for Independence.   | -   | \$2,000.00          | <b>COMPLETED</b> |
| <b>TOTAL</b>   |  |   | <b>\$302,000.00</b> |                  |

**FY 2005 MILLCREEK TOWNSHIP**

| Project Name   | Description  | Beneficiaries   | CDBG Funds          | Project Status   |
|--|--|---|---------------------|------------------|
| Single Family Housing Rehabilitation Project         | Rehabilitation of substandard, single-family, LMI owner occupied housing units for compliance with HUD Section 8 Housing Quality Standards. <b>(Multi-year CDBG)</b>   | 6 Families<br>9 Persons<br>100% LMI / Direct Benefit  | \$94,454.00         | <b>COMPLETED</b> |
| Rental Housing Rehabilitation Project                | Rehabilitation of rental-housing units (single-family, duplexes, multi-family) where at least 51% of the units are occupied or available for occupancy by LMI tenants. <b>(Multi-year CDBG)</b>  | 8 Families<br>13 Persons<br>100% LMI / Direct Benefit | \$85,100.00         | <b>COMPLETED</b> |
| Adaptive Home Modification Project                   | Modifications to homes of LMI disabled individuals to include but not be limited to installation of ramps, widening of doorways, installation of electronic devices for the visually disabled and hearing impaired; and minor renovation of bathrooms, kitchens and other household areas. (The project will be undertaken in conjunction with the Township's existing single family and rental housing projects). | 4 Families<br>8 Persons<br>100% LMI / Direct Benefit  | \$37,100.00         | <b>COMPLETED</b> |
| Senior Center Operations Assistance Project (Year 1) | Provide financial assistance to the Erie Center on Health & Aging, Inc. to help pay for one (1) year of operating costs of the Regional Senior Center.   | Elderly<br>Presumed Benefit<br>100% LMI               | \$42,590.00         | <b>COMPLETED</b> |
| General Program Administration                       | General management, oversight and coordination of the CDBG Program provided by Erie County Planning.   | -   | \$24,700.00         | <b>COMPLETED</b> |
| <b>TOTAL</b>   |  |   | <b>\$283,944.00</b> |                  |

**FY 2006 MILLCREEK TOWNSHIP**

| <b>Project Name</b>                                  | <b>Description</b>   | <b>Beneficiaries</b>                                 | <b>CDBG Funds</b>   | <b>Project Status</b> |
|--|--|--|---------------------|-----------------------|
| Single Family Housing Rehabilitation Project         | Rehabilitation of substandard, single-family, LMI owner occupied housing units for compliance with HUD Section 8 Housing Quality Standards. <b>(Multi-year CDBG funding)</b>   | 7 Families<br>16 Persons<br>100% LMI /Direct Benefit | \$137,531.22        | <b>COMPLETED</b>      |
| Senior Center Operations Assistance Project (Year 2) | Provide financial assistance to the Erie Center on Health & Aging, Inc. to help pay for one (1) year of operating costs of the Regional Senior Center.   | Elderly persons<br>Presumed Benefit<br>100% LMI      | \$38,172.00         | <b>COMPLETED</b>      |
| J.S. Wilson Middle School ADA Improvement Project    | Removal of architectural barriers that limit and restrict facility use by disable individuals. Improvements will include: 1) restroom renovation to include hinged swing up grab bars and additional space for ease of movement; 2) installation of hoist system in nurse's office; 3) installation of vertical platform lift in the auditorium; and (4) entrance access accommodations to include automatic swinging door operator with push-button switches. | Disabled persons<br>Presumed Benefit<br>100% LMI     | \$24,200.00         | <b>COMPLETED</b>      |
| Rental Housing Rehabilitation Project-Round 2        | See FY 2007  | See FY 2007  | \$7,564.28          | <b>COMPLETED</b>      |
| Adaptive Home Modification Project                   | See FY 2005  | See FY 2005  | \$904.50            | <b>COMPLETED</b>      |
| General Program Administration                       | General management, oversight and coordination of the CDBG Program provided by Erie County Planning  | -  | \$19,611.00         | <b>COMPLETED</b>      |
| H.A.N.D.S. Affordable Housing Planning Project       | Provide financial assistance to HANDS to undertake a planning study the information from which will be used to apply for grants/tax credits for the construction and/or rehabilitation of affordable housing units for the elderly and other low-income families.  | -  | \$26,500.00         | <b>COMPLETED</b>      |
| <b>TOTAL</b>   |  |  | <b>\$254,483.00</b> |                       |

**FY 2007 MILLCREEK TOWNSHIP**

| Project Name   | Description   | Beneficiaries  | CDBG Funds          | Project Status   |
|--|---|--|---------------------|------------------|
| Penelec/Pastore<br>Flood Detention Basin Project           | Construction of a flood detention basin (FDB) on land near 35th and Zuck Road to reduce downstream flooding along an unnamed tributary of the West Branch of Cascade Creek. Primary beneficiaries are those residents located downstream of the FDB which encompasses portions of CT 105, BG's 2 & 3; and CT 107, BG's 1, 2, 3 & 4.<br><b>(Multi-year CDBG: FY 2007 [\$114,100.00] + FY 2008 [\$101,880.14] = \$215,980.14)</b> | Approx. 1,027 persons, 461 or 44% of who are LMI.    | \$114,100.00        | <b>COMPLETED</b> |
| Rental Housing<br>Rehabilitation Project-<br>Round 2       | Rehabilitation of rental-housing structures (single-family, duplexes, multi-family) where at least 51% of the units are occupied or available for occupancy by LMI tenants. The funds will provide for the correction of code deficiencies, energy conservation measures, and reduction of lead -based paint hazards.<br><b>(Multi-year CDBG - FY's 2006 &amp; 2007)</b>  | 4 Families<br>7 Persons<br>100% LMI / Direct Benefit | \$65,400.00         | <b>COMPLETED</b> |
| Senior Center<br>Operations Assistance Project<br>(Year 3) | Provide financial assistance to the Erie Center on Health & Aging, Inc. to help pay for one (1) year of operating costs of the Regional Senior Center.  | Elderly persons<br>Presumed Benefit<br>100% LMI      | \$37,779.83         | <b>COMPLETED</b> |
| General Program Administration                             | General management, oversight and coordination of the CDBG Program provided by Erie County Planning.  | -  | \$16,698.67         | <b>COMPLETED</b> |
| Five Year CP, Action Plan &<br>Fair Housing Analysis       | Preparation of Five Year Consolidated Plan (FY 2008 – FY 2012); First Year Action Plan; and Analysis of Impediments to Fair Housing.  | -  | \$18,500.00         | <b>COMPLETED</b> |
| <b>TOTAL</b>   |   |  | <b>\$252,478.00</b> |                  |

**FY 2008 MILLCREEK TOWNSHIP**

| Project Name                                     | Description  | Beneficiaries   | CDBG Funds          | Project Status   |
|--|--|---|---------------------|------------------|
| Pastore/Penelec<br>Flood Detention Basin Project | See FY 2007  | See FY 2007   | \$101,880.14        | <b>COMPLETED</b> |
| Single Family<br>Housing Rehabilitation Project  | Rehabilitation of substandard, single -family, LMI owner occupied housing units for compliance with HUD Section 8 Housing Quality Standards. | 6 Families<br>10 Persons<br>100% LMI / Direct Benefit | \$118,108.86        | <b>COMPLETED</b> |
| General Program Administration                   | General management, oversight and coordination of the CDBG Program provided by Erie County Planning.   | -   | \$22,000.00         | <b>COMPLETED</b> |
| <b>TOTAL</b>                                     |  |   | <b>\$241,989.00</b> |                  |

**FY 2009 MILLCREEK TOWNSHIP**

| Project Name   | Description  | Beneficiaries                                     | CDBG Funds          | Project Status |
|--|--|---|---------------------|----------------|
| Lakewood Park Improvement Project                    | Improvements to Lakewood Park located on West 10 <sup>th</sup> Street between Oakmont Avenue and Chelsea Avenue consisting of the purchase and installation of ADA accessible playground equipment and the replacement of existing 3-foot wide sidewalk with 5- foot wide sidewalk around the park. The project benefits portions of Census Tract 104, Block groups 1, 2 & 3; and Census Tract 105, Block Groups 1, 2 & 3. | 4,546 persons, 1708 or 37.6% of who are LMI.      | \$132,645.87        | COMPLETED      |
| Senior Center Operations Assistance Project (Year 4) | Provide financial assistance to the Erie Center on Health & Aging, Inc. to help pay for one (1) year of operating costs of the Regional Senior Center. CDBG funds will help offset wage and benefit costs of staff directly responsible for programming and service delivery.  | Elderly persons<br>Presumed Benefit<br>100% LMI   | \$25,000.00         | COMPLETED      |
| Rental Housing Rehabilitation Project- Round 3       | Rehabilitation of housing structures for compliance with HUD Housing Quality Standards where at least 51% of the units are occupied or available for occupancy by LMI tenants.   | 1 Family<br>1Person<br>100% LMI/ Direct Benefit   | \$24,853.44         | COMPLETED      |
| First-Time Homebuyer/ Housing Rehabilitation Project | Assist LMI families purchase homes by providing down payment and closing cost assistance. Once ownership is established, the house will be rehabilitated for compliance with HUD Section 8 Housing Quality Standards. (Activity deleted with funds reprogrammed to Single Family Housing Rehabilitation Project)   | -   | -                   | DELETED        |
| Single Family Housing Rehabilitation Project         | Rehabilitation of substandard, single family, LMI owner occupied housing units for compliance with HUD Section 8 Housing Quality Standards.  | 1 Family<br>4 Persons<br>100% LMI/ Direct Benefit | \$22,030.13         | COMPLETED      |
| Highland Park Neighborhood Improvement Project       | See FY 2010  | See FY 2010                                       | \$12,646.56         | COMPLETED      |
| General Program Administration                       | General management, oversight and coordination of the CDBG Program provided by Erie County Planning.   | -   | \$20,985.00         | COMPLETED      |
| Fair Housing & Predatory Lending Education Project   | Funds provided to St. Martin Center to undertake field visits to lenders; production and taping of fair housing education program to be televised on Government Access Television, and housing counseling.   | -   | \$4,000.00          | COMPLETED      |
| <b>TOTAL</b>   |  |   | <b>\$242,161.00</b> |                |

**FY 2009 MILLCREEK TOWNSHIP CDBG-R (Stimulus Funds)**

| Project Name                                 | Description   | Beneficiaries  | CDBG-R Funds       | Project Status |
|--|---|--|--------------------|----------------|
| Single Family Housing Rehabilitation Project | Rehabilitation of substandard, single- family, LMI owner occupied housing units for compliance with HUD Section 8 Housing Quality Standards. (Multi-year CDBG: \$65,721[CDBG-R] + \$2,814.75 [FY 2008] = \$68,535.75) | 3 Families<br>4 Persons<br>100% LMI / Direct Benefit | \$65,721.00        | COMPLETED      |
| <b>TOTAL</b>                                 |   |  | <b>\$65,721.00</b> |                |

**FY 2010 MILLCREEK TOWNSHIP**

| Project Name  | Description  | Beneficiaries                                   | CDBG Funds          | Project Status   |
|---|--|---|---------------------|------------------|
| Highland Park Neighborhood Improvement Project- Phase I | Undertake improvements to Highland Park neighborhood located on West 22 <sup>nd</sup> Street (north and south) between Evanston Avenue and Lowell Avenue consisting of the following: <ul style="list-style-type: none"> <li>• Reconstruction of West 22nd Street (north and south) from Lowell Avenue to Evanston Avenue,</li> <li>• Reconstruction of Lowell Avenue and Evanston Avenue, West 22<sup>nd</sup> Street to West 23<sup>rd</sup> Street,</li> <li>• Construction of curbs and sidewalks around the park,</li> <li>• Construction of ADA accessible curb-cut ramps at the 4 corners of the park,</li> <li>• Placement of picnic tables, benches and trash receptacles inside the park</li> </ul> The project will benefit residents of Census Tract 107, Block Group 4. | 641 persons<br>264 or 41.2% are LMI.            | \$205,948.00        | <b>COMPLETED</b> |
| Senior Center Operational Support Project (Year 5)      | Provide financial assistance to the Erie Center on Health & Aging, Inc. to help pay for one (1) year of operating costs of the Regional Senior Center. CDBG funds will help offset wage and benefit costs of staff directly responsible for programming and service delivery.  | Elderly persons<br>Presumed Benefit<br>100% LMI | \$25,000.00         | <b>COMPLETED</b> |
| General Program Administration                          | General management, oversight and coordination of the CDBG Program provided by Erie County Planning.   | -   | \$22,000.00         | <b>COMPLETED</b> |
| Fair Housing & Predatory Lending Education Project      | Funds provided to St. Martin Center to undertake field visits to real estate companies and “suspect” lenders; production and taping of fair housing education program to be televised on Government Access Television; housing counseling; and Penny-Saver ads.<br>(Note: Budget increased from \$5,000 to \$8,000 to provide additional counseling)   | -   | \$8,000.00          | <b>COMPLETED</b> |
| Fair Housing Testing Project                            | Funds provided to the Erie County Human Relations Commission to perform testing for housing discrimination on the basis of race, familial status and disability.<br>(Note: Project deleted due to inability to obtain field testers. The \$3,000 originally set aside for the project have been reallocated to the St. Martin Center to provide additional counseling services under the Fair Housing & Predatory Lending Education Project)   | -   | -                   | <b>DELETED</b>   |
| <b>TOTAL</b>  |  |   | <b>\$260,948.00</b> |                  |

**FY 2011 MILLCREEK TOWNSHIP**

| <b>Project Name</b>                                      | <b>Description</b>   | <b>Beneficiaries</b>                            | <b>CDBG Funds</b>   | <b>Project Status</b> |
|--|--|---|---------------------|-----------------------|
| Highland Park Neighborhood Improvement Project- Phase II | Undertake improvements to Highland Park neighborhood located on West 22 <sup>nd</sup> Street (north and south) between Evanston Avenue and Lowell Avenue consisting of the following: <ul style="list-style-type: none"> <li>• Reconstruction of West 21<sup>st</sup> Street from Lowell Avenue to Evanston Avenue,</li> <li>• Reconstruction of Lowell Avenue and Evanston Avenue, West 21<sup>st</sup> Street to West 22<sup>nd</sup> Street,</li> <li>• Installation of ADA accessible playground equipment on a poured-place surface</li> </ul> The project will benefit residents of Census Tract 107, Block Group 4. | 641 persons<br>264 or 41.2% LMI.                | \$175,945.40        | <b>COMPLETED</b>      |
| Senior Center Operational Support Project (Year 6)       | Provide financial assistance to the Erie Center on Health & Aging, Inc. to help pay for one (1) year of operating costs of the Regional Senior Center. CDBG funds will help offset wage and benefit costs of staff directly responsible for programming and service delivery.  | Elderly persons<br>Presumed Benefit<br>100% LMI | \$17,703.00         | <b>COMPLETED</b>      |
| General Program Administration                           | General management, oversight and coordination of the CDBG Program provided by Erie County Planning.   | -   | \$24,007.60         | <b>COMPLETED</b>      |
| <b>TOTAL</b>   |  |   | <b>\$217,656.00</b> |                       |

**FY 2012 MILLCREEK TOWNSHIP**

| <b>Project Name</b>                                | <b>Description</b>  | <b>Beneficiaries</b>                             | <b>CDBG Funds</b>   | <b>Project Status</b> |
|--|---|--|---------------------|-----------------------|
| Sidewalk Accessibility Project- Phase I            | Removal, design, and replacement of one hundred fifty (150) curb-cut ramps, as well as temporary asphalt transitions from the ramps to the roadways, at various locations throughout the Township for compliance with current ADA standards.                                  | Disabled persons<br>Presumed Benefit<br>100% LMI | \$127,230.00        | <b>COMPLETED</b>      |
| Senior Center Operational Support Project (Year 7) | Provide financial assistance to the Erie Center on Health & Aging, Inc. to help pay for one (1) year of operating costs of the Regional Senior Center. CDBG funds will help offset wage and benefit costs of staff directly responsible for programming and service delivery. | Elderly persons<br>Presumed Benefit<br>100% LMI  | \$29,248.00         | <b>COMPLETED</b>      |
| General Program Administration                     | General management, oversight and coordination of the CDBG Program provided by Erie County Planning.  | -  | \$23,010.00         | <b>COMPLETED</b>      |
| Five Year CP/Action Plan                           | Preparation of Five Year Consolidated Plan (FY 2013 – FY 2017) including Action Plan for FY 2013.   | -  | \$15,990.00         | <b>COMPLETED</b>      |
| <b>TOTAL</b>                                       |   |  | <b>\$195,478.00</b> |                       |

**FY 2013 MILLCREEK TOWNSHIP**

| Project Name  | Description  | Beneficiaries                                    | CDBG Funds          | Project Status   |
|---|--|--|---------------------|------------------|
| Sidewalk Accessibility Project-Phase II                           | Removal, design, and replacement of one hundred forty-eight (148) curb-cut ramps, as well as temporary asphalt transitions from the ramps to the roadways, at various locations throughout the Township for compliance with current ADA standards.   | Disabled persons<br>Presumed Benefit<br>100% LMI | \$151,663.69        | <b>COMPLETED</b> |
| Sidewalk Accessibility Project-Phase III<br><i>(Supplemental)</i> | See FY 2014 / Phase III Sidewalk Accessibility Project   | See FY 2014                                      | \$29,818.31         | <b>COMPLETED</b> |
| General Program Administration                                    | General management, oversight and coordination of the CDBG Program provided by Erie County Planning.   | -  | \$29,000.00         | <b>COMPLETED</b> |
| H.A.N.D.S.<br>Affordable Housing Planning Study                   | Undertake a planning study to determine the potential for two (2) affordable housing developments – one for elderly citizens and the other for special needs populations. <i>(Activity was deleted and the funds totaling \$10,095 transferred to the Phase II Sidewalk Accessibility Project)</i> | -  | -                   | <b>DELETED</b>   |
| <b>TOTAL</b>  |  |  | <b>\$210,482.00</b> |                  |

**FY 2014 MILLCREEK TOWNSHIP**

| Project Name   | Description   | Beneficiaries                                    | CDBG Funds          | Project Status   |
|--|---|--|---------------------|------------------|
| Sidewalk Accessibility Project-Phase III                         | Removal, design, and replacement of one sevety-one (171) curb-cut ramps, as well as temporary asphalt transitions from the ramps to the roadways, at various locations throughout the Township for compliance with current ADA standards. <i>(Note: FY 2013 funds totaling \$29,818.31 was put towards the project)</i>   | Disabled persons<br>Presumed Benefit<br>100% LMI | \$157,173.00        | <b>COMPLETED</b> |
| Sidewalk Accessibility Project-Phase IV<br><i>(Supplemental)</i> | See FY 2015 / Phase III Sidewalk Accessibility Project  | See FY 2015                                      | \$11,000.00         | <b>COMPLETED</b> |
| LifeWorks Erie<br>Health Program Support Project<br>(Year 8)     | Provide financial assistance to the Erie Center on Health & Aging, Inc. to help pay for one (1) year of operating costs of the Regional Senior Center. CDBG funds will be used to underwrite expenses related to salaries and benefits of senior center staff directly responsible for health related programming and service delivery.   | Elderly persons<br>Presumed Benefit<br>100% LMI  | \$9,000.00          | <b>COMPLETED</b> |
| J.O.Y. Center<br>Program Expansion Project                       | Provide financial assistance to the Township’s new senior citizen facility known as the J.O.Y. Center, located at 2709 Legion Road, to enable the Center to expand its operation from 3 to 5 days a week resulting in additional programs and activities aimed at improving overall wellness and fitness. <i>(Note: The J.O.Y. Center has been closed and operations ceased.)</i> | -  | -                   | <b>DELETED</b>   |
| General Program Administration                                   | General management, oversight and coordination of the CDBG Program provided by Erie County Planning.  | -  | \$30,543.00         | <b>COMPLETED</b> |
| H.A.N.D.S.<br>Affordable Housing Planning Study                  | Undertake a planning study to determine the potential for an elderly affordable housing development. <i>(Activity was deleted and the \$11,000 reprogrammed to supplement the FY 2015 Phase IV Sidewalk Accessibility Project)</i>  | -  | -                   | <b>DELETED</b>   |
| <b>TOTAL</b>   |   |  | <b>\$207,716.00</b> |                  |

**FY 2015 MILLCREEK TOWNSHIP**

| <b>Project Name</b>  | <b>Description</b>  | <b>Beneficiaries</b>                             | <b>CDBG Funds</b>   | <b>Project Status</b> |
|--|---|--|---------------------|-----------------------|
| Sidewalk Accessibility Project-Phase IV                        | Removal, design, and replacement of one hundred sixty-nine (169) curb-cut ramps, as well as temporary asphalt transitions from the ramps to the roadways, at various locations throughout the Township for compliance with current ADA standards. (Note: FY 2014 funds totaling \$11,000 was put towards the project) | Disabled persons<br>Presumed Benefit<br>100% LMI | \$174,066.85        | <b>COMPLETED</b>      |
| Regional Senior Center Operational Support Project (Year 9)    | Provide financial assistance to the Erie Center on Health & Aging, Inc. to help pay for one (1) year of operating costs of the Regional Senior Center. CDBG funds will help offset wage and benefit costs of staff directly responsible for programming and service delivery.   | Elderly persons<br>Presumed Benefit<br>100% LMI  | \$10,000.00         | <b>COMPLETED</b>      |
| Salsbury Building Automatic Door Operator Installation Project | Provide for the installation of an automatic door operator on the main interior entrance door at the G.S. Salsbury Building. This facility is a three-story elderly complex located at 4004 Pacific Avenue that is own and managed by the Erie County Housing Authority.  | Elderly persons<br>Presumed Benefit<br>100% LMI  | \$3,200.00          | <b>COMPLETED</b>      |
| General Program Administration                                 | General management, oversight and coordination of the CDBG Program provided by Erie County Planning.  | -  | \$28,608.15         | <b>COMPLETED</b>      |
| <b>TOTAL</b>   |   |  | <b>\$215,875.00</b> |                       |

**FY 2016 MILLCREEK TOWNSHIP**

| <b>Project Name</b>  | <b>Description</b>  | <b>Beneficiaries</b>                                | <b>CDBG Funds</b>   | <b>Project Status</b> |
|--|---|---|---------------------|-----------------------|
| Sidewalk Accessibility Project-Phase V                       | Removal, design, and replacement of one-hundred fifty-five (155) curb-cut ramps, as well as temporary asphalt transitions from the ramps to the roadways, at various locations throughout the Township for compliance with current ADA standards.   | Disabled persons<br>Presumed Benefit<br>100% LMI    | \$180,780.00        | <b>COMPLETED</b>      |
| Regional Senior Center Operational Support Project (Year 10) | Provide financial assistance to the Erie Center on Health & Aging, Inc. to help pay for one (1) year of operating costs of the Regional Senior Center. CDBG funds will help offset wage and benefit costs of staff directly responsible for programming and service delivery.   | Elderly persons<br>Presumed Benefit<br>100% LMI     | \$10,000.00         | <b>COMPLETED</b>      |
| H.A.N.D.S. Affordable Housing Planning Study                 | Undertake a planning study to determine the potential for an elderly affordable housing development. <i>(Not all elements of the Scope of work were able to be completed as acquisition of a site for development fell through)</i>   | Elderly persons<br>Presumed Benefit<br>100% LMI     | \$3,300.00          | <b>COMPLETED</b>      |
| General Program Administration                               | General management, oversight and coordination of the CDBG Program provided by Erie County Planning.  | -   | \$30,000.00         | <b>COMPLETED</b>      |
| Fair Housing Testing Project                                 | CDBG funds provided to the Erie County Human Relations Commission to hire a qualified, independent consultant to test the rental housing market for possible discrimination of three (3) "protected classes".   | -   | \$5,727.60          | <b>COMPLETED</b>      |
| Sidewalk Accessibility Project-Phase VI "Supplemental"       | Residual funds will supplement the FY 2017 CDBG funded Sidewalk Accessibility Project- Phase VI which will provide for removal, design, and replacement of approximately 140 curb-cut ramps, as well as temporary asphalt transitions from the ramps to the roadways, at various locations throughout the Township for compliance with current ADA standards. | Handicapped persons<br>Presumed Benefit<br>100% LMI | \$4,212.40          | <b>COMPLETED</b>      |
| <b>TOTAL</b>   |   |   | <b>\$234,020.00</b> |                       |

**FY 2017 MILLCREEK TOWNSHIP**

| <b>Project Name</b>  | <b>Description</b>   | <b>Beneficiaries</b>                             | <b>CDBG Funds</b>  | <b>Project Status</b> |
|--|--|--|--|-----------------------|
| Sidewalk Accessibility Project- Phase VI                     | Removal, design, and replacement of seventy-seven (77) ramps curb-cut ramps, as well as temporary asphalt transitions from the ramps to the roadways, at various locations throughout the Township for compliance with current ADA standards.  | Disabled persons<br>Presumed Benefit<br>100% LMI | \$176,737.60<br><b>(The balance of \$478.40 supplemented Phase VIII)</b> | <b>COMPLETED</b>      |
| Regional Senior Center Operational Support Project (Year 10) | Provide financial assistance to the Erie Center on Health & Aging, Inc. to help pay for one (1) year of operating costs of the Regional Senior Center. CDBG funds will help offset wage and benefit costs of staff directly responsible for programming and service delivery. (Note: Actual services provided included 2,230 flu vaccinations, 260 health screenings, and health related workshops attended by 85 senior citizens. Total project beneficiaries - 2,575 senior citizens.) | Elderly persons<br>Presumed Benefit<br>100% LMI  | \$10,000.00  | <b>COMPLETED</b>      |
| Administration /Planning                                     | CDBG funds will provide for the hiring of a consultant to complete a new Five Year Consolidated Plan for FY's 2018 to 2022 and a First Year Action Plan for FY 2018.   | -  | \$16,250.00  | <b>COMPLETED</b>      |
| General Program Administration                               | General management, oversight and coordination of the CDBG Program provided by Erie County Planning.   | -  | \$28,778.00  | <b>COMPLETED</b>      |
| <b>TOTAL</b>   |  |  | <b>\$232,244.00</b>  |                       |

**FY 2018 MILLCREEK TOWNSHIP**

| <b>Project Name</b>  | <b>Description</b>   | <b>Beneficiaries</b>                             | <b>CDBG Funds</b>  | <b>Project Status</b> |
|--|--|--|--|-----------------------|
| Sidewalk Accessibility Project- Phase VII                    | Removal, design, and replacement of one-hundred forty-six (146) curb-cut ramps, as well as temporary asphalt transitions from the ramps to the roadways, at various locations throughout the Township for compliance with current ADA standards.   | Disabled persons<br>Presumed Benefit<br>100% LMI | \$176,430.00<br><b>(The balance of \$37,420 supplemented Phase VIII)</b> | <b>COMPLETED</b>      |
| Regional Senior Center Operational Support Project (Year 11) | Help underwrite salary and fringe benefit expenses of "LifeWorks Erie" employees who will provide health screenings, health education/workshops, and flu vaccinations for senior citizens in Millcreek. (Note: A total of 2,723 persons were assisted -- 351 persons received health screenings; 284 persons attended health related talks; flu shots were administered to 1,923 individuals, and 165 persons attended "Matter of Balance" workshops.) | Elderly persons<br>Presumed Benefit<br>100% LMI  | \$10,000.00  | <b>COMPLETED</b>      |
| General Program Administration                               | General management, oversight and coordination of the CDBG Program provided by Erie County Planning.   | -  | \$30,000.00  | <b>COMPLETED</b>      |
| <b>TOTAL</b>   |  |  | <b>\$253,850.00</b>  |                       |

**FY 2019 MILLCREEK TOWNSHIP**

| Project Name                              | Description   | Beneficiaries                                    | CDBG Funds          | Project Status   |
|---|---|--|---------------------|------------------|
| Sidewalk Accessibility Project-Phase VIII | Removal, design, and replacement of one-hundred sixty-four (164) curb-cut ramps, as well as temporary asphalt transitions from the ramps to the roadways, at various locations throughout the Township for compliance with current ADA standards.<br>(Note: Residual FY 2017 funds in the amount of \$478.40 and \$37,420 in FY 2018 residual monies were used for the project) | Disabled persons<br>Presumed Benefit<br>100% LMI | \$215,561.00        | <b>COMPLETED</b> |
| General Program Administration            | General management, oversight and coordination of the CDBG Program provided by Erie County Planning.  | -  | \$29,000.00         | <b>COMPLETED</b> |
| <b>TOTAL</b>                              |   |  | <b>\$244,561.00</b> |                  |

**FY 2020 MILLCREEK TOWNSHIP**

| Project Name                            | Description  | Beneficiaries                                    | CDBG Funds                           | Project Status   |
|---|--|--|--------------------------------------|------------------|
| Sidewalk Accessibility Project-Phase IX | Removal, design, and replacement of approximately one-hundred seventeen (117) curb-cut ramps, as well as temporary asphalt transitions from the ramps to the roadways, at various locations throughout the Township for compliance with current ADA standards. | Disabled persons<br>Presumed Benefit<br>100% LMI | \$222,109.00<br>(\$8,833.00 remains) | <b>COMPLETED</b> |
| General Program Administration          | General management, oversight and coordination of the CDBG Program provided by Erie County Planning.   | -  | \$30,000.00                          | <b>COMPLETED</b> |
| <b>TOTAL</b>                            |  |  | <b>\$260,942.00</b>                  |                  |

**FY 2021 MILLCREEK TOWNSHIP**

| Project Name                           | Description   | Beneficiaries | CDBG Funds          | Project Status                            |
|--|---|---------------|---------------------|---|
| Sidewalk Replacement Project (Phase I) | Remove existing sidewalks and replace with 5' wide ADA compliant concrete sidewalks along the east and west side of Berkley Road from West 32nd Street to West 26th Street (SR 20). | TBD           | \$212,539.00        | <b>Project on hold pending LMI Survey</b> |
| General Program Administration         | General management, oversight and coordination of the CDBG Program provided by Erie County Planning.  | -             | \$30,000.00         | On-going                                  |
| <b>TOTAL</b>                           |   |               | <b>\$242,539.00</b> |   |