

PROJECTS/ACTIVITIES UNDERTAKEN WITH MILLCREEK TOWNSHIP HUD CDBG PROGRAM FUNDS (FISCAL YEARS 1998 through 2019)

Note:

- Millcreek Township became a HUD “entitlement” municipality in 1998 when its population went over 50,000.
- CDBG regulations ordinarily require that area-benefit projects serve geographic areas consisting of at least 51% low and moderate income residents. HUD permits an “exception” to this requirement for municipalities that have few, if any areas within their jurisdiction having 51% or more LMI residents. Millcreek Township meets this “exception criteria” and HUD currently (2019) allows the Township to use 38.41% as the minimum LMI percentage to qualify projects on an area -wide basis.

FY 1998 MILLCREEK TOWNSHIP

Project Name	Description	Beneficiaries	CDBG Funds	Project Status
Kelso Woods Water Line Replacement Project	Replacement of approximately 5,700 feet of 2-inch diameter galvanized water line and 270 feet of 6-inch diameter galvanized water line with 8-inch diameter ductile iron pipe, including 8 fire hydrants in the Kelso Woods Subdivision which is located north of West Lake Road between Oregon Avenue and Wyoming Avenue.	102 Families 182 Persons 82 LMI Persons 45% LMI	\$250,221.00	COMPLETED
General Program Administration	General management, oversight and coordination of the CDBG Program provided by Erie County Planning.	-	\$35,840.00	COMPLETED
Five Year CP / Action Plan	Preparation of the Five (5) Year Consolidated Plan (FY's 1998, 1999, 2000, 2001 and 2002) and the First Year Action Plan for FY 1998.	-	\$19,939.00	COMPLETED
Fair Housing	Fair Housing activities provided by Community Housing Resource Board (CHRB).	-	\$1,000.00	COMPLETED
TOTAL			\$307,000.00	

FY 1999 MILLCREEK TOWNSHIP

Project Name	Description	Beneficiaries	CDBG Funds	Project Status
Riviera Estates Flood Detention Basin Project	Construction of a flood detention basin (FDB) on land south of West 17 th Street between Marshall Drive and Linden Avenue, and north of the Norfolk and Western railroad tracks to eliminate flooding conditions at the Riviera Estates Mobile Home Park and to reduce peak discharges to the downstream storm sewer system. (Multi-year CDBG- FY 1999 and FY 2000)	Census Tract 105/BG 3 1407 Persons 556 LMI Persons 39.5% LMI	\$265,593.00	COMPLETED
General Program Administration	General management, oversight and coordination of the CDBG Program provided by Erie County Planning.	-	\$29,900.00	COMPLETED
Land Dev. Reg.'s Update	Update land development construction standards/specifications.	-	\$10,000.00	COMPLETED
Computer Software	Purchase computer equipment for the Township's Zoning Office to be used to update the zoning parcel-based map.	-	\$2,507.00	COMPLETED
Fair Housing	Fair Housing activities provided by Community Housing Resource Board (CHRB)	-	\$1,000.00	COMPLETED
TOTAL			\$309,000.00	

FY 2000 MILLCREEK TOWNSHIP

Project Name	Description	Beneficiaries	CDBG Funds	Project Status
Riviera Estates Flood Detention Basin Project	Construction of a flood detention basin (FDB) on land south of West 17 th Street between Marshall Drive and Linden Avenue, and north of the Norfolk and Western railroad tracks to eliminate flooding conditions at the Riviera Estates Mobile Home Park and to reduce peak discharges to the downstream storm sewer system. (Multi-year CDBG- FY 1999 and FY 2000)	Census Tract 105/BG 3 1407 Persons 556 LMI Persons 39.5% LMI	\$134,063.50	COMPLETED
Single Family Housing Rehabilitation Project	Rehabilitation of eight (8) substandard, single -family, LMI owner-occupied housing units for compliance with HUD Section 8 Housing Quality Standards.	8 Families 8 Persons 100% LMI/ Direct Benefit	\$141,336.50	COMPLETED
General Program Administration	General management, oversight and coordination of the CDBG Program provided by Erie County Planning.	-	\$29,600.00	COMPLETED
Fair Housing	Fair Housing activities provided by Community Housing Resource Board (CHRB).	-	\$1,000.00	COMPLETED
TOTAL			\$306,000.00	

FY 2001 MILLCREEK TOWNSHIP

Project Name	Description	Beneficiaries	CDBG Funds	Project Status
Single Family Housing Rehabilitation Project	Rehabilitation of two (2) substandard, single- family, LMI owner-occupied housing units for compliance with HUD Section 8 Housing Quality Standards.	2 Families 3 Persons 100% LMI/ Direct Benefit	\$47,400.00	COMPLETED
Millcreek Township Streets Reconstruction Project	Reconstruction of six (6) streets: (1) Haas Avenue- Peninsula Drive to Sill Avenue; (2) Laird Avenue- Adams Street to Sill Avenue; (3) West 11 th Street- Peninsula Drive to Sill Avenue; (4) Adams Street- West 11 th Street to Haas Avenue; (5) Sill Avenue- West 11 th Street to Haas Avenue; and (6) West 11 th Street- Michigan Boulevard to Clifton Drive.	Census Tract 105/BG 1 607 Persons 405 LMI Persons 67.1% LMI Census Tract 105/BG 3 1407 Persons 556 LMI Persons 39.5% LMI	\$237,000.00	COMPLETED
General Program Administration	General management, oversight and coordination of the CDBG Program provided by Erie County Planning.	-	\$30,600.00	COMPLETED
Fair Housing	Fair Housing activities provided by Community Housing Resource Board (CHRB).	-	\$1,000.00	COMPLETED
TOTAL			\$316,000.00	

FY 2002 MILLCREEK TOWNSHIP

Project Name	Description	Beneficiaries	CDBG Funds	Project Status
Community Country Day School Sanitary Sewer Project	Construction of a sanitary sewer pump station and the installation of 380 feet of 6-inch diameter sanitary sewer lateral to provide public sanitary sewer service to the Community Country Day School located at 5800 Old Zuck Road. (Multi-year CDBG: FY 2002 & FY 2004)	66 Students 61 LMI Students 92% LMI	\$43,029.57	COMPLETED
Single Family Housing Rehabilitation Project	Rehabilitation of nine (9) substandard, single-family, LMI owner-occupied housing units for compliance with HUD Section 8 Housing Quality Standards.	9 Families 20 Persons 100% LMI/Direct Benefit	\$206,124.95	COMPLETED
General Program Administration	General management, oversight and coordination of the CDBG Program provided by Erie County Planning.	-	\$25,670.48	COMPLETED
Five Year CP and Action Plan	Preparation of Five (5) Year Consolidated Plan (FY's 2003, 2004, 2005, 2006 and 2007) and First Year Action Plan for FY 2003).	-	\$15,975.00	COMPLETED
Zoning Ordinance Update	Update to Zoning Ordinance to include compliance with Fair Housing issues.	-	\$15,200.00	COMPLETED
TOTAL			\$306,000.00	

FY 2003 MILLCREEK TOWNSHIP

Project Name	Description	Beneficiaries	CDBG Funds	Project Status
McDowell Intermediate School Flood Detention Basin Project	Construction of a flood detention basin (FDB) on land north of McDowell Intermediate School and west of Caughey Road to eliminate downstream flooding along Marshall Run by reducing peak discharges to the stream and storm sewer system. Primary beneficiaries are residents located downstream of the FDB which encompasses portions of CT 105, BG's 2 & 3; and CT 109, BG 1. (Multi-year CDBG: FY 2003 & FY 2004)	Approx. 704 persons, 353 or 50% of who are LMI.	\$116,125.00	COMPLETED
Single Family Housing Rehabilitation Project	Rehabilitation of seven (7) substandard, single-family, LMI owner-occupied housing units for compliance with HUD Section 8 Housing Quality Standards.	7 Families 13 Persons 100% LMI/Direct Benefit	\$162,775.00	COMPLETED
General Program Administration	General management, oversight and coordination of the CDBG Program provided by Erie County Planning.	-	\$30,100.00	COMPLETED
Fair Housing	Fair Housing education activities provided by the St. Martin Center.	-	\$2,000.00	COMPLETED
TOTAL			\$311,000.00	

FY 2004 MILLCREEK TOWNSHIP

Project Name	Description	Beneficiaries	CDBG Funds	Project Status
McDowell Intermediate School Flood Detention Basin Project	Construction of a flood detention basin (FDB) on land north of McDowell Intermediate School and west of Caughey Road to eliminate downstream flooding along Marshall Run by reducing peak discharges to the stream and storm sewer system. Primary beneficiaries are residents located downstream of the FDB which encompasses portions of CT 105, BG's 2 & 3; and CT 109, BG 1. (Multi-year CDBG: FY 2003 & FY 2004)	Approx. 704 persons, 353 or 50% of who are LMI.	\$258,400.00	COMPLETED
Community Country Day School Sanitary Sewer Lateral & Pump Station Project	Construction of a sanitary sewer pump station and the installation of 380 feet of 6-inch diameter sanitary sewer lateral to provide public sanitary sewer service to the Community Country Day School located at 5800 Old Zuck Road. (Multi-year CDBG: FY 2002 & FY 2004)	66 Students 61 LMI Students 92% LMI	\$6,012.93	COMPLETED
Single Family Housing Rehabilitation Project	See FY 2005	See FY 2005	\$6,387.07	COMPLETED
General Program Administration	General management, oversight and coordination of the CDBG Program provided by Erie County Planning.	-	\$29,200.00	COMPLETED
Fair Housing	Fair Housing education activities provided by Voices for Independence.	-	\$2,000.00	COMPLETED
TOTAL			\$302,000.00	

FY 2005 MILLCREEK TOWNSHIP

Project Name	Description	Beneficiaries	CDBG Funds	Project Status
Single Family Housing Rehabilitation Project	Rehabilitation of six (6) substandard, single-family, LMI owner occupied housing units for compliance with HUD Section 8 Housing Quality Standards. (Multi-year CDBG)	6 Families 9 Persons 100% LMI / Direct Benefit	\$94,454.00	COMPLETED
Rental Housing Rehabilitation Project	Rehabilitation of eight (8) rental housing units (single-family, duplexes, multi-family) where at least 51% of the units are occupied or available for occupancy by LMI tenants. (Multi-year CDBG)	8 Families 13 Persons 100% LMI / Direct Benefit	\$85,100.00	COMPLETED
Adaptive Home Modification Project	Modifications to four (4) homes of LMI disabled individuals. The modifications may include but not be limited to installation of ramps, widening of doorways, installation of electronic devices for the visually disabled and hearing impaired; and minor renovation of bathrooms, kitchens and other household areas. (The project will be undertaken in conjunction with the Township's existing single family and rental housing projects).	4 Families 8 Persons 100% LMI / Direct Benefit	\$37,100.00	COMPLETED
Senior Center Operations Assistance Project (Year 1)	Provide financial assistance to the Erie Center on Health & Aging, Inc. to help pay for one (1) year of operating costs of the Regional Senior Center.	Elderly Presumed Benefit 100% LMI	\$42,590.00	COMPLETED
General Program Administration	General management, oversight and coordination of the CDBG Program provided by Erie County Planning.	-	\$24,700.00	COMPLETED
TOTAL			\$283,944.00	

FY 2006 MILLCREEK TOWNSHIP

Project Name	Description	Beneficiaries	CDBG Funds	Project Status
Single Family Housing Rehabilitation Project	Rehabilitation of seven (7) substandard, single-family, LMI owner occupied housing units for compliance with HUD Section 8 Housing Quality Standards. (Multi-year CDBG funding)	7 Families 16 Persons 100% LMI /Direct Benefit	\$137,531.22	COMPLETED
Senior Center Operations Assistance Project (Year 2)	Provide financial assistance to the Erie Center on Health & Aging, Inc. to help pay for one (1) year of operating costs of the Regional Senior Center.	Elderly persons Presumed Benefit 100% LMI	\$38,172.00	COMPLETED
J.S. Wilson Middle School ADA Improvement Project	Removal of architectural barriers which limit and restrict facility use by disable individuals. Improvements will include: 1) restroom renovation to include hinged swing up grab bars and additional space for ease of movement; 2) installation of hoist system in nurse's office; 3) installation of vertical platform lift in the auditorium; and (4) entrance access accommodations to include automatic swinging door operator with push-button switches.	Disabled persons Presumed Benefit 100% LMI	\$24,200.00	COMPLETED
Rental Housing Rehabilitation Project-Round 2	See FY 2007	See FY 2007	\$7,564.28	COMPLETED
Adaptive Home Modification Project	See FY 2005	See FY 2005	\$904.50	COMPLETED
General Program Administration	General management, oversight and coordination of the CDBG Program provided by Erie County Planning	-	\$19,611.00	COMPLETED
H.A.N.D.S. Affordable Housing Planning Project	Provide financial assistance to HANDS to undertake a planning study the information from which will be used to apply for grants/tax credits for the construction and/or rehabilitation of affordable housing units for the elderly and other low-income families.	-	\$26,500.00	COMPLETED
TOTAL			\$254,483.00	

FY 2007 MILLCREEK TOWNSHIP

Project Name	Description	Beneficiaries	CDBG Funds	Project Status
Penelec/Pastore Flood Detention Basin Project	Construction of a flood detention basin (FDB) on land near 35th and Zuck Road to reduce downstream flooding along an unnamed tributary of the West Branch of Cascade Creek. Primary beneficiaries are those residents located downstream of the FDB which encompasses portions of CT 105, BG's 2 & 3; and CT 107, BG's 1, 2, 3 & 4. (Multi-year CDBG: FY 2007 [\$114,100.00] + FY 2008 [\$101,880.14]= \$215,980.14)	Approx. 1,027 persons, 461 or 44% of who are LMI.	\$114,100.00	COMPLETED
Rental Housing Rehabilitation Project- Round 2	Rehabilitation of four (4) rental housing structures (single-family, duplexes, multi-family) where at least 51% of the units are occupied or available for occupancy by LMI tenants. The funds will provide for the correction of code deficiencies, energy conservation measures, and reduction of lead base paint hazards. (Multi-year CDBG - FY's 2006 & 2007)	4 Families 7 Persons 100% LMI / Direct Benefit	\$65,400.00	COMPLETED
Senior Center Operations Assistance Project (Year 3)	Provide financial assistance to the Erie Center on Health & Aging, Inc. to help pay for one (1) year of operating costs of the Regional Senior Center.	Elderly persons Presumed Benefit 100% LMI	\$37,779.83	COMPLETED
General Program Administration	General management, oversight and coordination of the CDBG Program provided by Erie County Planning.	-	\$16,698.67	COMPLETED
Five Year CP, Action Plan & Fair Housing Analysis	Preparation of Five Year Consolidated Plan (FY 2008 – FY 2012); First Year Action Plan; and Analysis of Impediments to Fair Housing.	-	\$18,500.00	COMPLETED
TOTAL			\$252,478.00	

FY 2008 MILLCREEK TOWNSHIP

Project Name	Description	Beneficiaries	CDBG Funds	Project Status
Pastore/Penelec Flood Detention Basin Project	See FY 2007	See FY 2007	\$101,880.14	COMPLETED
Single Family Housing Rehabilitation Project	Rehabilitation of six (6) substandard, single -family, LMI owner occupied housing units for compliance with HUD Section 8 Housing Quality Standards.	6 Families 10 Persons 100% LMI / Direct Benefit	\$118,108.86	COMPLETED
General Program Administration	General management, oversight and coordination of the CDBG Program provided by Erie County Planning.	-	\$22,000.00	COMPLETED
TOTAL			\$241,989.00	

FY 2009 MILLCREEK TOWNSHIP

Project Name	Description	Beneficiaries	CDBG Funds	Project Status
Lakewood Park Improvement Project	Improvements to Lakewood Park located on West 10 th Street between Oakmont Avenue and Chelsea Avenue consisting of the purchase and installation of ADA accessible playground equipment and the replacement of existing 3-foot wide sidewalk with 5- foot wide sidewalk around the park. The project benefits portions of Census Tract 104, Block groups 1, 2 & 3; and Census Tract 105, Block Groups 1, 2 & 3.	4,546 persons, 1708 or 37.6% of who are LMI.	\$132,645.87	COMPLETED
Senior Center Operations Assistance Project (Year 4)	Provide financial assistance to the Erie Center on Health & Aging, Inc. to help pay for one (1) year of operating costs of the Regional Senior Center. CDBG funds will help offset wage and benefit costs of staff directly responsible for programming and service delivery.	Elderly persons Presumed Benefit 100% LMI	\$25,000.00	COMPLETED
Rental Housing Rehabilitation Project- Round 3	Rehabilitation of housing structures for compliance with HUD Housing Quality Standards where at least 51% of the units are occupied or available for occupancy by LMI tenants.	1 Family 1Person 100% LMI/ Direct Benefit	\$24,853.44	COMPLETED
First-Time Homebuyer/ Housing Rehabilitation Project	Assist LMI families purchase homes by providing down payment and closing cost assistance. Once ownership is established, the house will be rehabilitated for compliance with HUD Section 8 Housing Quality Standards. (Activity deleted with funds reprogrammed to Single Family Housing Rehabilitation Project)	-	-	DELETED
Single Family Housing Rehabilitation Project	Rehabilitation of substandard, single family, LMI owner occupied housing units for compliance with HUD Section 8 Housing Quality Standards.	1 Family 4 Persons 100% LMI/ Direct Benefit	\$22,030.13	COMPLETED
Highland Park Neighborhood Improvement Project	See FY 2010	See FY 2010	\$12,646.56	COMPLETED
General Program Administration	General management, oversight and coordination of the CDBG Program provided by Erie County Planning.	-	\$20,985.00	COMPLETED
Fair Housing & Predatory Lending Education Project	Funds provided to St. Martin Center to undertake field visits to lenders; production and taping of fair housing education program to be televised on Government Access Television, and housing counseling.	-	\$4,000.00	COMPLETED
TOTAL			\$242,161.00	

FY 2009 MILLCREEK TOWNSHIP CDBG-R (Stimulus Funds)

Project Name	Description	Beneficiaries	CDBG-R Funds	Project Status
Single Family Housing Rehabilitation Project	Rehabilitation of three (3) substandard, single- family, LMI owner occupied housing units for compliance with HUD Section 8 Housing Quality Standards. (Multi-year CDBG: \$65,721[CDBG-R] + \$2,814.75 [FY 2008] = \$68,535.75)	3 Families 4 Persons 100% LMI / Direct Benefit	\$65,721.00	COMPLETED
TOTAL			\$65,721.00	

FY 2010 MILLCREEK TOWNSHIP

Project Name	Description	Beneficiaries	CDBG Funds	Project Status
Highland Park Neighborhood Improvement Project- Phase I	Undertake improvements to Highland Park neighborhood located on West 22 nd Street (north and south) between Evanston Avenue and Lowell Avenue consisting of the following: <ul style="list-style-type: none"> • Reconstruction of West 22nd Street (north and south) from Lowell Avenue to Evanston Avenue, • Reconstruction of Lowell Avenue and Evanston Avenue, West 22nd Street to West 23rd Street, • Construction of curbs and sidewalks around the park, • Construction of ADA accessible curb-cut ramps at the 4 corners of the park, • Placement of picnic tables, benches and trash receptacles inside the park The project will benefit residents of Census Tract 107, Block Group 4.	641 persons, 264 or 41.2% of who are LMI.	\$205,948.00	COMPLETED
Senior Center Operational Support Project (Year 5)	Provide financial assistance to the Erie Center on Health & Aging, Inc. to help pay for one (1) year of operating costs of the Regional Senior Center. CDBG funds will help offset wage and benefit costs of staff directly responsible for programming and service delivery.	Elderly persons Presumed Benefit 100% LMI	\$25,000.00	COMPLETED
General Program Administration	General management, oversight and coordination of the CDBG Program provided by Erie County Planning.	-	\$22,000.00	COMPLETED
Fair Housing & Predatory Lending Education Project	Funds provided to St. Martin Center to undertake field visits to real estate companies and “suspect” lenders; production and taping of fair housing education program to be televised on Government Access Television; housing counseling; and Penny-Saver ads. (Note: Budget increased from \$5,000 to \$8,000 to provide additional counseling)	-	\$8,000.00	COMPLETED
Fair Housing Testing Project	Funds provided to the Erie County Human Relations Commission to perform testing for housing discrimination on the basis of race, familial status and disability. (Note: Project deleted due to inability to obtain field testers. The \$3,000 originally set aside for the project have been reallocated to the St. Martin Center to provide additional counseling services under the Fair Housing & Predatory Lending Education Project)	-	-	DELETED
TOTAL			\$260,948.00	

FY 2011 MILLCREEK TOWNSHIP

Project Name	Description	Beneficiaries	CDBG Funds	Project Status
Highland Park Neighborhood Improvement Project- Phase II	Undertake improvements to Highland Park neighborhood located on West 22 nd Street (north and south) between Evanston Avenue and Lowell Avenue consisting of the following: <ul style="list-style-type: none"> • Reconstruction of West 21st Street from Lowell Avenue to Evanston Avenue, • Reconstruction of Lowell Avenue and Evanston Avenue, West 21st Street to West 22nd Street, • Installation of ADA accessible playground equipment on a poured-place surface The project will benefit residents of Census Tract 107, Block Group 4.	641 persons, 264 or 41.2% of who are LMI.	\$175,945.40	COMPLETED
Senior Center Operational Support Project (Year 6)	Provide financial assistance to the Erie Center on Health & Aging, Inc. to help pay for one (1) year of operating costs of the Regional Senior Center. CDBG funds will help offset wage and benefit costs of staff directly responsible for programming and service delivery.	Elderly persons Presumed Benefit 100% LMI	\$17,703.00	COMPLETED
General Program Administration	General management, oversight and coordination of the CDBG Program provided by Erie County Planning.	-	\$24,007.60	COMPLETED
TOTAL			\$217,656.00	

FY 2012 MILLCREEK TOWNSHIP

Project Name	Description	Beneficiaries	CDBG Funds	Project Status
Sidewalk Accessibility Project- Phase I	Removal, design, and replacement of one hundred twenty-nine (129) curb-cut ramps, as well as temporary asphalt transitions from the ramps to the roadways, at various locations throughout the Township for compliance with current ADA standards.	Disabled persons Presumed Benefit 100% LMI	\$127,230.00	COMPLETED
Senior Center Operational Support Project (Year 7)	Provide financial assistance to the Erie Center on Health & Aging, Inc. to help pay for one (1) year of operating costs of the Regional Senior Center. CDBG funds will help offset wage and benefit costs of staff directly responsible for programming and service delivery.	Elderly persons Presumed Benefit 100% LMI	\$29,248.00	COMPLETED
General Program Administration	General management, oversight and coordination of the CDBG Program provided by Erie County Planning.	-	\$23,010.00	COMPLETED
Five Year CP/Action Plan	Preparation of Five Year Consolidated Plan (FY 2013 – FY 2017) including Action Plan for FY 2013.	-	\$15,990.00	COMPLETED
TOTAL			\$195,478.00	

FY 2013 MILLCREEK TOWNSHIP

Project Name	Description	Beneficiaries	CDBG Funds	Project Status
Sidewalk Accessibility Project-Phase II	Removal, design, and replacement of one hundred forty-eight (148) curb-cut ramps, as well as temporary asphalt transitions from the ramps to the roadways, at various locations throughout the Township for compliance with current ADA standards.	Disabled persons Presumed Benefit 100% LMI	\$151,663.69	COMPLETED
Sidewalk Accessibility Project-Phase III <i>(Supplemental)</i>	See FY 2014 / Phase III Sidewalk Accessibility Project	See FY 2014	\$29,818.31	COMPLETED
General Program Administration	General management, oversight and coordination of the CDBG Program provided by Erie County Planning.	-	\$29,000.00	COMPLETED
H.A.N.D.S. Affordable Housing Planning Study	Undertake a planning study to determine the potential for two (2) affordable housing developments – one for elderly citizens and the other for special needs populations. <i>(Activity was deleted and the funds totaling \$10,095 transferred to the Phase II Sidewalk Accessibility Project)</i>	-	-	DELETED
TOTAL			\$210,482.00	

FY 2014 MILLCREEK TOWNSHIP

Project Name	Description	Beneficiaries	CDBG Funds	Project Status
Sidewalk Accessibility Project-Phase III	Removal, design, and replacement of one hundred fifty-four (154) curb-cut ramps, as well as temporary asphalt transitions from the ramps to the roadways, at various locations throughout the Township for compliance with current ADA standards. (Note: FY 2013 funds totaling \$29,818.31 was put towards the project)	Disabled persons Presumed Benefit 100% LMI	\$157,173.00	COMPLETED
Sidewalk Accessibility Project-Phase IV <i>(Supplemental)</i>	See FY 2015 / Phase III Sidewalk Accessibility Project	See FY 2015	\$11,000.00	COMPLETED
LifeWorks Erie Health Program Support Project (Year 8)	Provide financial assistance to the Erie Center on Health & Aging, Inc. to help pay for one (1) year of operating costs of the Regional Senior Center. CDBG funds will be used to underwrite expenses related to salaries and benefits of senior center staff directly responsible for health related programming and service delivery.	Elderly persons Presumed Benefit 100% LMI	\$9,000.00	COMPLETED
J.O.Y. Center Program Expansion Project	Provide financial assistance to the Township’s new senior citizen facility known as the J.O.Y. Center, located at 2709 Legion Road, to enable the Center to expand its operation from 3 to 5 days a week resulting in additional programs and activities aimed at improving overall wellness and fitness. (Note: The J.O.Y. Center has been closed and operations ceased.)	-	-	DELETED
General Program Administration	General management, oversight and coordination of the CDBG Program provided by Erie County Planning.	-	\$30,543.00	COMPLETED
H.A.N.D.S. Affordable Housing Planning Study	Undertake a planning study to determine the potential for an elderly affordable housing development. <i>(Activity was deleted and the \$11,000 reprogrammed to supplement the FY 2015 Phase IV Sidewalk Accessibility Project)</i>	-	-	DELETED
TOTAL			\$207,716.00	

FY 2015 MILLCREEK TOWNSHIP

Project Name	Description	Beneficiaries	CDBG Funds	Project Status
Sidewalk Accessibility Project- Phase IV	Removal, design, and replacement of one hundred seventy (170) curb-cut ramps, as well as temporary asphalt transitions from the ramps to the roadways, at various locations throughout the Township for compliance with current ADA standards. (Note: FY 2014 funds totaling \$11,000 was put towards the project)	Disabled persons Presumed Benefit 100% LMI	\$174,066.85	COMPLETED
Regional Senior Center Operational Support Project (Year 9)	Provide financial assistance to the Erie Center on Health & Aging, Inc. to help pay for one (1) year of operating costs of the Regional Senior Center. CDBG funds will help offset wage and benefit costs of staff directly responsible for programming and service delivery.	Elderly persons Presumed Benefit 100% LMI	\$10,000.00	COMPLETED
Salsbury Building Automatic Door Operator Installation Project	Provide for the installation of an automatic door operator on the main interior entrance door at the G.S. Salsbury Building. This facility is a three-story elderly complex located at 4004 Pacific Avenue that is own and managed by the Erie County Housing Authority.	Elderly persons Presumed Benefit 100% LMI	\$3,200.00	COMPLETED
General Program Administration	General management, oversight and coordination of the CDBG Program provided by Erie County Planning.	-	\$28,608.15	COMPLETED
TOTAL			\$215,875.00	

FY 2016 MILLCREEK TOWNSHIP

Project Name	Description	Beneficiaries	CDBG Funds	Project Status
Sidewalk Accessibility Project- Phase V	Removal, design, and replacement of one-hundred fifty-five (155) curb-cut ramps, as well as temporary asphalt transitions from the ramps to the roadways, at various locations throughout the Township for compliance with current ADA standards.	Disabled persons Presumed Benefit 100% LMI	\$180,780.00	COMPLETED
Regional Senior Center Operational Support Project (Year 10)	Provide financial assistance to the Erie Center on Health & Aging, Inc. to help pay for one (1) year of operating costs of the Regional Senior Center. CDBG funds will help offset wage and benefit costs of staff directly responsible for programming and service delivery.	Elderly persons Presumed Benefit 100% LMI	\$10,000.00	COMPLETED
H.A.N.D.S. Affordable Housing Planning Study	Undertake a planning study to determine the potential for an elderly affordable housing development. <i>(Not all elements of the Scope of work were able to be completed as acquisition of a site for development fell through)</i>	Elderly persons Presumed Benefit 100% LMI	\$3,300.00	COMPLETED
General Program Administration	General management, oversight and coordination of the CDBG Program provided by Erie County Planning.	-	\$30,000.00	COMPLETED
Fair Housing Testing Project	CDBG funds provided to the Erie County Human Relations Commission to hire a qualified, independent consultant to test the rental housing market for possible discrimination of three (3) "protected classes".	-	\$5,727.60	COMPLETED
Sidewalk Accessibility Project- Phase VI "Supplemental"	Residual funds will supplement the FY 2017 CDBG funded Sidewalk Accessibility Project- Phase VI which will provide for removal, design, and replacement of approximately 140 curb-cut ramps, as well as temporary asphalt transitions from the ramps to the roadways, at various locations throughout the Township for compliance with current ADA standards.	Handicapped persons Presumed Benefit 100% LMI	\$4,212.40	COMPLETED
TOTAL			\$234,020.00	

FY 2017 MILLCREEK TOWNSHIP

Project Name	Description	Beneficiaries	CDBG Funds	Project Status
Sidewalk Accessibility Project-Phase VI	Removal, design, and replacement of seventy-seven (77) ramps curb-cut ramps, as well as temporary asphalt transitions from the ramps to the roadways, at various locations throughout the Township for compliance with current ADA standards.	Disabled persons Presumed Benefit 100% LMI	\$176,737.60	COMPLETED (There remains a balance of \$487.40)
Regional Senior Center Operational Support Project (Year 10)	Provide financial assistance to the Erie Center on Health & Aging, Inc. to help pay for one (1) year of operating costs of the Regional Senior Center. CDBG funds will help offset wage and benefit costs of staff directly responsible for programming and service delivery. (Note: Actual services provided included 2,230 flu vaccinations, 260 health screenings, and health related workshops attended by 85 senior citizens. Total project beneficiaries - 2,575 senior citizens.)	Elderly persons Presumed Benefit 100% LMI	\$10,000.00	COMPLETED
Administration /Planning	CDBG funds will provide for the hiring of a consultant to complete a new Five Year Consolidated Plan for FY's 2018 to 2022 and a First Year Action Plan for FY 2018.	-	\$15,028.00	COMPLETED
General Program Administration	General management, oversight and coordination of the CDBG Program provided by Erie County Planning.	-	\$30,000.00	COMPLETED
TOTAL			\$232,244.00	

FY 2018 MILLCREEK TOWNSHIP

Project Name	Description	Beneficiaries	CDBG Funds	Project Status
Sidewalk Accessibility Project-Phase VII	Removal, design, and replacement of one-hundred forty six (146) curb-cut ramps, as well as temporary asphalt transitions from the ramps to the roadways, at various locations throughout the Township for compliance with current ADA standards.	Disabled persons Presumed Benefit 100% LMI		COMPLETED (There remains a balance of \$37,420)
Regional Senior Center Operational Support Project (Year 11)	Help underwrite salary and fringe benefit expenses of "LifeWorks Erie" employees who will provide health screenings, health education/workshops, and flu vaccinations for senior citizens in Millcreek. (Note: A total of 2,723 persons were assisted -- 351 persons received health screenings; 284 persons attended health related talks; flu shots were administered to 1,923 individuals, and 165 persons attended "Matter of Balance" workshops.)	Elderly persons Presumed Benefit 100% LMI	\$10,000.00	COMPLETED
General Program Administration	General management, oversight and coordination of the CDBG Program provided by Erie County Planning.	-	\$30,000.00	COMPLETED
TOTAL			\$253,850.00	

FY 2019 MILLCREEK TOWNSHIP

Project Name	Description	Beneficiaries	CDBG Funds	Project Status
Sidewalk Accessibility Project- Phase VIII	Removal, design, and replacement of approximately one-hundred forty (140) curb-cut ramps, as well as temporary asphalt transitions from the ramps to the roadways, at various locations throughout the Township for compliance with current ADA standards.	Disabled persons Presumed Benefit 100% LMI	\$215,561.00	Anticipated to be completed in 2020
General Program Administration	General management, oversight and coordination of the CDBG Program provided by Erie County Planning.	-	\$29,000.00	Ongoing
TOTAL			\$244,561.00	