

MILLCREEK TOWNSHIP COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM

Millcreek Township is entitled to receive Community Development Block Grant monies each year from HUD under the provisions of Title I of the Housing and Community Development Act of 1974. The Township became a HUD entitlement municipality in 1998 when it surpassed 50,000 in population. Since 1998, the Township has received approximately \$3.5 million in CDBG funds (see **Exhibit 1**). At the request of the Township supervisors, the Township's CDBG program is administered by the Erie County Department of Planning.

WHAT CAN CDBG FUNDS BE USED FOR?

CDBG funds are to be used to undertake "eligible" and "fundable" activities which address community development and/or housing needs as identified in the Township's Five Year Strategic Plan and which primarily benefit low-to-moderate income persons.

"ELIGIBLE" ACTIVITY

"Eligible" activities include, but are not limited to:

- water, sanitary sewer, and storm sewer construction
- street reconstruction, and sidewalk/curb replacement
- recreation improvements
- housing rehabilitation
- homeownership assistance
- acquisition of property
- fair housing education
- public services such as services for senior citizens, child care, homeless persons
- handicapped accessibility improvements

"FUNDABLE" ACTIVITY

"Fundability" refers to whether the activity meets the National Objective of the CDBG program of *primarily benefiting low-to-moderate income (LMI) persons*. A "LMI person" is one whose income is no more than 80% of median income established for the area (see **Exhibit 2**). This percentage is determined by HUD based on a four-person family and adjusted upward or downward for larger or smaller families.

"Primarily benefiting" means that at least 51% of those benefiting from an activity are of low-to-moderate income. HUD permits an "exception" to this requirement for municipalities that have few, if any, areas within their jurisdiction having 51% or more LMI residents. [*Millcreek Township meets this "exception criteria". HUD allows Millcreek Township to use 37.1% as the minimum LMI percentage to qualify projects on an area wide basis.*]

Concentrations of LMI persons can be determined in one of two ways- HUD Census data and income surveys. **Exhibit 3 and the attached Map** identifies the concentration of LMI persons in each of the Township's census tracts and block groups. In those cases where a project's service area does not coincide with a census area, an income survey may be undertaken to determine fundability. County Planning is to be contacted for assistance in undertaking a survey.

IDENTIFIED COMMUNITY NEED

As a HUD entitlement community, the Township is required to develop a Five Year Strategic Plan. This plan provides an assessment of the municipality's housing and community development needs and a strategy to address these needs. The Township's most recent plan was completed in May 2008 and covers Fiscal Years

2008 through 2012 (see **Exhibit 4**). Applicants seeking CDBG assistance should make sure that their proposed project addresses a priority need of the community as identified in the Plan.

In addition to the Five Year Plan, the Township has prepared an Analysis of Impediments to Fair Housing Choice which identifies activities to affirmatively further fair housing. Such activities include public outreach on fair housing law and mortgage counseling for first time homebuyers.

WHO CAN APPLY FOR THE CDBG FUNDS?

Agencies, groups and organizations which assist residents of Millcreek can apply for a share of the grant dollars. For more information, please contact Joseph Berdis, Erie County Department of Planning, (814) 451-6016.

Note: See **Exhibit 5** for projects undertaken with CDBG funds.

Exhibit 1

**MILLCREEK TOWNSHIP
HUD CDBG PROGRAM ALLOCATIONS
(FY 1998 through FY 2010)**

GRANT YEAR	ALLOCATION
1998	\$307,000
1999	\$309,000
2000	\$306,000
2001	\$316,000
2002	\$306,000
2003	\$311,000
2004	\$302,000
2005	\$283,944
2006	\$254,483
2007	\$252,478
2008	\$241,989
2009	\$242,161
2009 CDBG-R *	\$ 65,721
2010	\$260,948
TOTAL	\$3,758,724

* Stimulus Monies

Exhibit 2

**LOW-TO-MODERATE INCOME LIMITS
ERIE COUNTY
(Effective May, 2010)**

1 Person	\$32,000
2 Persons	\$36,600
3 Persons	\$41,150
4 persons	\$45,700
5 Persons	\$49,400
6 Persons	\$53,050
7 Persons	\$56,700
8 + Persons	\$60,350

Exhibit 3
HUD LOW AND MODERATE INCOME DATA / MILLCREEK TOWNSHIP, PA

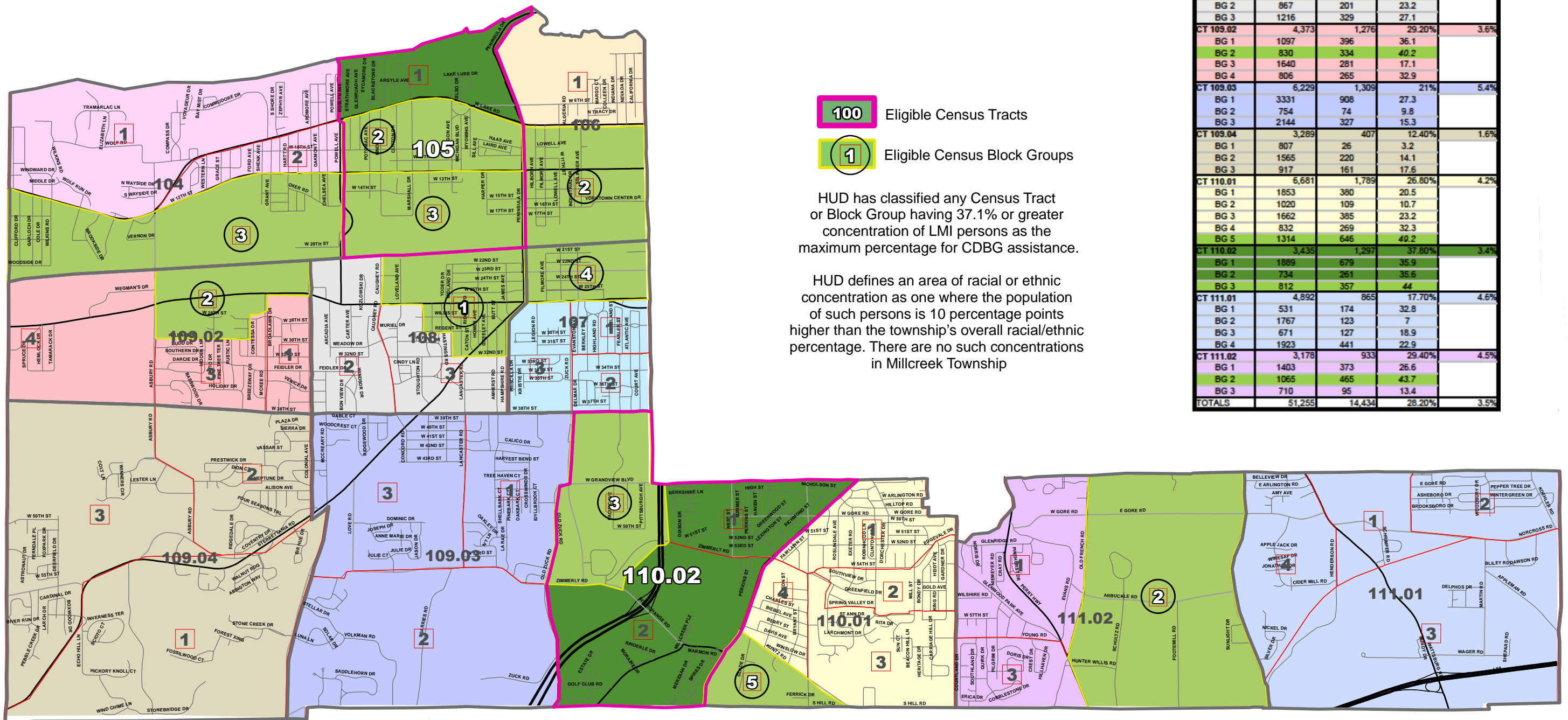
Note: HUD has classified a census tract or block group in Millcreek Township with a LMI population greater than or equal to 37.1% as eligible for CDBG assistance.

Census Tract/ Block Group	Total Persons (*)	Total LMI Persons	Percent LMI Persons
CT 104	5,148	1,597	31%
BG 1	2186	380	17.4
BG 2	1130	293	25.9
BG 3	1832	924	50.4
CT 105	4,765	1,960	41.1%
BG 1	1834	577	31.5
BG 2	1990	815	41.0
BG 3	941	568	60.4
CT 106	1,489	538	36.1%
BG 1	974	342	35.1
BG 2	515	196	38.1
CT 107	4,090	1,339	32.7%
BG 1	887	258	29.1
BG 2	947	266	28.1
BG 3	1615	551	34.1
BG 4	641	264	41.2
CT 108	3,686	1,124	30.5%
BG 1	1603	594	37.1
BG 2	867	201	23.2
BG 3	1216	329	27.1
CT 109.02	4,373	1,276	29.2%
BG 1	1097	396	36.1
BG 2	830	334	40.2
BG 3	1640	281	17.1
BG 4	806	265	32.9
CT 109.03	6,229	1,309	21.0%
BG 1	3331	908	27.3
BG 2	754	74	9.8
BG 3	2144	327	15.3
CT 109.04	3,289	407	12.4%
BG 1	807	26	3.2
BG 2	1565	220	14.1
BG 3	917	161	17.6
CT 110.01	6,681	1,789	26.8%
BG 1	1853	380	20.5
BG 2	1020	109	10.7
BG 3	1662	385	23.2
BG 4	832	269	32.3
BG 5	1314	646	49.2
CT 110.02	3,435	1,297	37.8%
BG 1	1889	679	35.9
BG 2	734	261	35.6
BG 3	812	357	44.0
CT 111.01	4,892	865	17.7%
BG 1	531	174	32.8
BG 2	1767	123	7.0
BG 3	671	127	18.9
BG 4	1923	441	22.9
CT 111.02	3,178	933	29.4%
BG 1	1403	373	26.6
BG 2	1065	465	43.7
BG 3	710	95	13.4
TOTALS	51,255	14,434	28.2%

(*) Total persons is not necessarily the total population, but the maximum number of persons that have the potential of being classified as low/mod. HUD's formula for calculating LMI persons includes persons residing in households and excludes persons residing in group quarters. The group quarter population includes persons under formally authorized supervised care or custody such as correctional institutions, nursing homes, and juvenile institutions. The group quarter populations also includes non-institutionalized persons living in group quarters such as college dormitories, military quarters, and group homes.

Insert Map

Millcreek Township 2000 Census Tracts and Block Groups



100 Eligible Census Tracts

1 Eligible Census Block Groups

HUD has classified any Census Tract or Block Group having 37.1% or greater concentration of LMI persons as the maximum percentage for CDBG assistance.

HUD defines an area of racial or ethnic concentration as one where the population of such persons is 10 percentage points higher than the township's overall racial/ethnic percentage. There are no such concentrations in Millcreek Township

Census Tract/Block Group	Total Persons	Total Low/Moderate Income Persons	Percent Low/Moderate Income Persons	Percent Minority Persons
CT 104	5,148	1,597	31%	2.1%
BG 1	2186	380	17.4	
BG 2	1130	293	25.9	
BG 3	1832	924	50.4	
CT 105	4,765	1,960	41.10%	2.2%
BG 1	1834	577	31.5	
BG 2	1990	815	41	
BG 3	941	568	60.4	
CT 106	1,489	538	36.10%	2.7%
BG 1	974	342	35.1	
BG 2	515	196	38.1	
CT 107	4,090	1,339	32.70%	4.5%
BG 1	887	258	29.1	
BG 2	947	266	28.1	
BG 3	1615	551	34.1	
BG 4	641	264	41.2	
CT 108	3,686	1,124	30.50%	0.7%
BG 1	1603	594	37.1	
BG 2	867	201	23.2	
BG 3	1216	329	27.1	
CT 109.02	4,373	1,276	29.20%	3.6%
BG 1	1097	396	36.1	
BG 2	830	334	40.2	
BG 3	1640	281	17.1	
BG 4	806	265	32.9	
CT 109.03	6,229	1,309	21%	5.4%
BG 1	3331	908	27.3	
BG 2	754	74	9.8	
BG 3	2144	327	15.3	
CT 109.04	3,289	407	12.40%	1.6%
BG 1	807	26	3.2	
BG 2	1565	220	14.1	
BG 3	917	161	17.6	
CT 110.01	6,681	1,789	26.80%	4.2%
BG 1	1853	380	20.5	
BG 2	1020	109	10.7	
BG 3	1662	385	23.2	
BG 4	832	269	32.3	
BG 5	1314	646	49.2	
CT 110.02	3,435	1,297	37.80%	3.4%
BG 1	1889	679	35.9	
BG 2	734	261	35.6	
BG 3	812	357	44	
CT 111.01	4,892	865	17.70%	4.6%
BG 1	531	174	32.8	
BG 2	1767	123	7	
BG 3	671	127	18.9	
BG 4	1923	441	22.9	
CT 111.02	3,178	933	29.40%	4.5%
BG 1	1403	373	26.6	
BG 2	1065	465	43.7	
BG 3	710	95	13.4	
TOTALS	51,255	14,434	28.20%	3.5%



Exhibit 4

Five Year Strategic Plan

Five (5) Year Strategic Plan Executive Summary:

Millcreek Township, Pennsylvania has prepared a Five Year Strategic Plan (FY's 2008, 2009, 2010, 2011 and 2012) in order to strategically implement federal programs that fund housing, community development, and economic development activities within the municipality. A Five Year Plan covers three (3) formula grant programs:

- Community Development Block Grant Program (CDBG)
- Emergency Shelter Grant (ESG)
- HOME Investment Partnerships (HOME)

Millcreek Township receives only CDBG funds as a formula grant from HUD.

Through a collaborative planning process, involving a broad range of public and private agencies, the Township has developed a single, consolidated planning and application document for the use of federal entitlement funds available through the Community Development Block Grant (CDBG) Program.

The Five Year CP for Millcreek Township will serve the following functions:

- A planning document that enables the Township to view its HUD funding, not in isolation, but as one tool in a comprehensive strategy to address housing, community development, and economic development needs.
- An application for CDBG Program funds under HUD's formula grant.
- A strategy document to be followed in carrying out HUD programs.
- An Action Plan that provides a basis for assessing performance in carrying out use of CDBG Program funds.

Community Development Block Grant (CDBG) funds to address the needs outlined in the Strategic Plan are anticipated to be approximately \$235,000 for each of the next five years. *The three overarching objectives guiding the proposed activities are:*

- Providing Decent Affordable Housing
- Creating Suitable Living Environments
- Creating Economic Opportunities

Outcomes show how programs and activities benefit a community or the people served. *The three outcomes that will illustrate the benefits of each activity funded by the CDBG program are:*

- Improve Availability/Accessibility
- Improve Affordability
- Improve Sustainability

All future activities funded in the next five years will support at least one objective and one outcome. *The Township's framework for realizing the objectives and outcomes include the following goals:*

- Provide decent, affordable housing
- Provide a suitable living environment
- Expand economic opportunities
- Increase homeownership
- End chronic homelessness

During the five year period covered by the Consolidated Plan, Millcreek Township will undertake the following activities to address the Township's housing and community development needs:

HOUSING NEEDS

- ✓ Rehabilitation of owner-occupied residential units.
Goal: Ten (10) units
- ✓ Rehabilitation of renter-occupied residential units.
Goal: Ten (10) units
- ✓ Increase supply of affordable housing:
 - Support efforts to expand the supply of assisted rental housing.
Goal: Twenty-nine (29) *General Occupancy* rental units and fifty (50) *Elderly* rental units.
 - Support efforts to expand the supply of homeowner housing.
Goal: If feasible, submit support at least one application during the next 5 years that will expand the supply of affordable homeowner housing.
 - Continue the Erie County Housing Authority Weatherization Program.
Goal: During FY 2008-FY 2012 assist 100 to 150 families.
- ✓ Assistance to First-Time Homebuyers
Goal: Establish First-Time Homebuyer Program and assist five (5) households
- ✓ Maintain and increase rental assistance:
 - Tenant-Based Rental Assistance
Goal: Obtain funding authorization from HUD for forty (40) additional Section 8 Housing Vouchers.
 - Project Based Assistance
Goal: Explore the feasibility of assisting the funding of a Section 8 project based voucher development.

COMMUNITY DEVELOPMENT NEEDS

1. **Public Facilities**
 - ✓ Recreation – Goal: Improve two (2) parks or other recreation facilities.
2. **Infrastructure**
 - ✓ Flood Drain Improvements – Goal: Implement two (2) flood drainage or storm sewer system projects.
 - ✓ Water/Sewer Improvements – Goal: Replace, reconstruct, improve or extend water/sewer lines or facilities.
 - ✓ Street Improvements – Goal: Reconstruct or improve two streets.
 - ✓ Sidewalk Improvements – Goal: Construct, reconstruct, or improve sidewalks in two residential or non-residential areas.
 - ✓ Handicap Accessibility Improvements – Goal: Make accessibility improvements to one public facility.
3. **Public Services**
 - ✓ Goal: Support the pursuit of funding by local service agencies for the following types of services or activities: handicap services, homeless services, youth services, health care services, crime awareness/prevention, employment training, and fair housing
4. **Senior Services**
 - ✓ Goal: Assist the establishment of a senior center and/or provide operating expenses
5. **Economic Development**
 - ✓ Goal: Support employment training by the Greater Erie Community Action Committee or other entities.

Exhibit 5

Insert CDBG Project Status Reports

STATUS REPORT
MILLCREEK TOWNSHIP HUD CDBG PROGRAM
(FISCAL YEARS 1998 through 2010)

**MILLCREEK TOWNSHIP
COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM STATUS REPORT
(FY 1998)**

Activity	Project Name	Description	Beneficiaries	CDBG Funds	Project Status
1. Water System	Kelso Woods Water Line Replacement Project	Replacement of 2-inch diameter galvanized water line with approximately 5,700 feet of 8-inch diameter and 270 feet of 6-inch diameter ductile iron water line, including 8 fire hydrants in the Kelso Woods Subdivision which is located north of West Lake Road between Oregon and Wyoming Avenue.	102 Families 182 Persons 82 LMI Persons 45% LMI	\$250,221.00	COMPLETED
2. Administration	General Program Administration	General management, oversight and coordination of the CDBG Program provided by Erie County Planning	-	\$35,840.00	COMPLETED
	Planning/Administration	Preparation of Five (5) Year Consolidated Plan and One (1) Year Action Plan	-	\$19,939.00	COMPLETED
	Planning/Administration	Fair Housing activities provided by Community Housing Resource Board (CHRB)	Meets program requirement to affirmatively further fair housing.	\$1,000.00	COMPLETED
TOTAL				\$307,000.00	

**MILLCREEK TOWNSHIP
COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM STATUS REPORT
(FY 1999)**

Activity	Project Name	Description	Beneficiaries	CDBG Funds	Project Status
1. Public Facilities- Flood Drain Improvements	Riveria Estates Flood Detention Basin Project	Construction of a flood detention basin (FDB) on land south of West 17 th Street between Marshall Drive and Linden Avenue and north of the Norfolk and Western railroad tracks. The FDB will eliminate flooding conditions at the Rivera Estates Mobile Home Park and reduce peak discharges to the downstream storm sewer system. <i>(Note: Multi-year CDBG- FY 1999 and FY 2000)</i>	Census Tract 105/ Block Group 3 1407 Persons 556 LMI Persons 39.5% LMI	\$265,593.00	COMPLETED
2. Administration	General Program Administration	General management, oversight and coordination of the CDBG Program provided by Erie County Planning.	-	\$29,900.00	COMPLETED
	Planning/Administration	Update to land development construction standards/specifications.	-	\$10,000.00	COMPLETED
	Planning/Administration	Purchase computer equipment for the Township's Zoning Office to be used to update the zoning parcel-based map.	-	\$2,507.00	COMPLETED
	Planning/Administration	Fair Housing activities provided by Community Housing Resource Board (CHRB)	Meets program requirement to affirmatively further fair housing.	\$1,000.00	COMPLETED
TOTAL				\$309,000.00	

**MILLCREEK TOWNSHIP
COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM STATUS REPORT
(FY 2000)**

Activity	Project Name	Description	Beneficiaries	CDBG Funds	Project Status
1. Housing Rehabilitation	Single Family Housing Rehabilitation Project	Rehabilitation of substandard, single family, LMI owner-occupied housing units for compliance with HUD Section 8 Housing Quality Standards. -4801 Greenwood Street (1) -5204 Perkins Street (1) -3120 West 24 th Street (1) -3022 West 23 rd Street (1) -3503 Hampshire Road (1) -3642 Sycamore Drive (1) -4509 Budd Drive (1) -1722 Biebel Avenue (1)	8 Families 8 Persons 100% LMI/ Direct Benefit	\$141,336.50	COMPLETED
2. Public Facilities- Flood Drain Improvements	Riveria Estates Flood Detention Basin Project	Construction of a flood detention basin (FDB) on land south of West 17 th Street between Marshall Drive and Linden Avenue and north of the Norfolk and Western railroad tracks. The FDB will eliminate flooding conditions at the Rivera Estates Mobile Home Park and reduce peak discharges to the downstream storm sewer system. <i>(Note: Multi-year CDBG- FY 1999 and FY 2000)</i>	Census Tract 105/ Block Group 3 1407 Persons 556 LMI Persons 39.5% LMI	\$134,063.50	COMPLETED
3. Administration	General Program Administration Planning/Administration	General management, oversight and coordination of the CDBG Program provided by Erie County Planning. Fair Housing activities provided by Community Housing Resource Board (CHRB)	- Meets program requirement to affirmatively further fair housing.	\$29,600.00 \$1,000.00	COMPLETED COMPLETED
TOTAL				\$306,000.00	

**MILLCREEK TOWNSHIP
COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM STATUS REPORT
(FY 2001)**

Activity	Project Name	Description	Beneficiaries	CDBG Funds	Project Status
1. Housing Rehabilitation	Single Family Housing Rehabilitation Project	Rehabilitation of substandard, single family, LMI owner-occupied housing units for compliance with HUD Section 8 Housing Quality Standards. -1021 W. Gore Rd. (1) -2722 Pittsburgh Ave. (2)	2 Families 3 Persons 100% LMI/ Direct Benefit	\$47,400.00	COMPLETED
2 Street Improvements	Millcreek Township Streets Reconstruction Project	Reconstruction of six (6) streets: (1) Haas Avenue: Peninsula Drive to Sill Avenue (2) Laird Avenue: Adams Street to Sill Avenue (3) West 11 th Street: Peninsula Drive to Sill Avenue (4) Adams Street: West 11 th Street to Haas Avenue (5) Sill Avenue: West 11 th Street to Haas Avenue (6) West 11 th Street: Michigan Blvd. to Clifton Drive	Census Tract 105/ Block Group 1 607 Persons 405 LMI Persons 67.1% LMI Census Tract 105/ Block Group 3 1407 Persons 556 LMI Persons 39.5% LMI	\$237,000.00	COMPLETED
3. Administration	General Program Administration	General management, oversight and coordination of the CDBG Program provided by Erie County Planning.	-	\$30,600.00	COMPLETED
	Planning/Administration	Fair Housing activities provided by Community Housing Resource Board (CHRB)	Meets program requirement to affirmatively further fair housing.	\$1,000.00	COMPLETED
TOTAL				\$316,000.00	

**MILLCREEK TOWNSHIP
COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM STATUS REPORT
(FY 2002)**

Activity	Project Name	Description	Beneficiaries	CDBG Funds	Project Status
1. Sanitary Sewer	Community Country Day School Sanitary Sewer Project	Construction of a sanitary sewer pump station and the installation of 380 feet of 6-inch diameter sewer lateral to provide public sanitary sewer service to the Community Country Day School located at 5800 Old Zuck Road.	66 Students 61 LMI Students 92% LMI	\$43,029.57	COMPLETED
2. Housing Rehabilitation	Single Family Housing Rehabilitation Project	Rehabilitation of substandard, single family, LMI owner-occupied housing units for compliance with HUD Section 8 Housing Quality Standards. -1103 Marshall Drive (3) -2976 Laird Avenue (2) -1188 E. Arlington Road (3) -345 Shorehaven Drive (3) -3227 West 22 nd Street (2) -1188 E. Arlington Road (3) -3405 Caughey Road (1) -4604 Tulane Avenue (1) -3721 Zimmerly Road (2)	9 Families 20 Persons 100% LMI/ Direct Benefit	\$206,124.95	COMPLETED
3. Administration	General Program Administration	General management, oversight and coordination of the CDBG Program provided by Erie County Planning.	-	\$25,670.48	COMPLETED
	Planning/Administration	Preparation of Five (5) Year Consolidated Plan and One (1) Year Action Plan	-	\$15,975.00	COMPLETED
	Planning/Administration	Update to Zoning Ordinance including compliance with Fair Housing issues.	Meets program requirement to affirmatively further fair housing.	\$15,200.00	COMPLETED
TOTAL				\$306,000.00	

**MILLCREEK TOWNSHIP
COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM STATUS REPORT
(FY 2003)**

Activity	Project Name	Description	Beneficiaries	CDBG Funds	Project Status
1. Public Facilities- Flood Drain Improvements	McDowell Intermediate School Flood Detention Basin Project	Construction of a flood detention basin (FDB) on land north of McDowell Intermediate School and west of Caughey Road. The FDB will eliminate downstream flooding along Marshall Run by reducing peak discharges to the stream and storm sewer system. <i>(Multi-year CDBG funding: FY 2003 & FY 2004)</i>	Primary beneficiaries are those residents located downstream of the FDB. The area is located within portions of CT 105, BG's 2 & 3; and CT 109, BG 1. Within this area there are approx. 704 persons, 353 or 50% of whom are LMI.	\$116,125.00	COMPLETED
2. Housing Rehabilitation	Single Family Housing Rehabilitation Project	Rehabilitation of substandard, single family, LMI owner-occupied housing units for compliance with HUD Section 8 Housing Quality Standards. -3113 Westline Drive (2) -3748 Argyle Avenue (2) -3529 West 23 rd Street (3) -1425 Randolph Street (1) -3745 Argyle Avenue (2) -1739 Garloch Road (1) -430 Marshall Drive (2)	7 Families 13 Persons 100% LMI/ Direct Benefit	\$162,775.00	COMPLETED
3. Administration	General Program Administration Planning/Administration	General management, oversight and coordination of the CDBG Program provided by Erie County Planning. Fair Housing education activities provided by the St. Martin Center.	- Meets program requirement to affirmatively further fair housing.	\$30,100.00 \$2,000.00	COMPLETED COMPLETED
TOTAL				\$311,000.00	

**MILLCREEK TOWNSHIP
COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM STATUS REPORT
(FY 2004)**

Activity	Project Name	Description	Beneficiaries	CDBG Funds	Project Status
1. Public Facilities- Flood Drain Improvements	McDowell Intermediate School Flood Detention Basin Project	Construction of a flood detention basin (FDB) on land north of McDowell Intermediate School and west of Caughey Road. The FDB will eliminate downstream flooding along Marshall Run by reducing peak discharges to the stream and storm sewer system. <i>(Multi-year CDBG funding: FY 2003 & FY 2004)</i>	Primary beneficiaries are those residents located downstream of the FDB. The area is located within portions of CT 105, BG's 2 & 3; and CT 109, BG 1. Within this area there are approx. 704 persons, 353 or 50% of whom are LMI.	\$258,400.00	COMPLETED
2. Sanitary Sewer	Community Country Day School Sanitary Sewer Lateral & Pump Station Project	See FY 2002 Report	See FY 2002 Report	\$6,012.93	COMPLETED
3. Housing Rehabilitation	Single Family Housing Rehabilitation Project	See FY 2005 Report	See FY 2005 Report	\$6,387.07	COMPLETED
4. Administration	General Program Administration	General management, oversight and coordination of the CDBG Program provided by Erie County Planning.	-	\$29,200.00	COMPLETED
	Planning/Administration	Fair Housing education activities provided by Voices for Independence.	Meets program requirement to affirmatively further fair housing.	\$2,000.00	COMPLETED
TOTAL				\$302,000.00	

**MILLCREEK TOWNSHIP
COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM STATUS REPORT
(FY 2005)**

Activity	Project Name	Description	Beneficiaries	CDBG Funds	Project Status
1. Housing Rehabilitation	Single Family Housing Rehabilitation Project	Rehabilitation of substandard, single-family, LMI owner occupied housing units for compliance with HUD Section 8 Housing Quality Standards. (Multi-year CDBG funding) -6043 Glade Drive (1) -3528 Zuck Road (1) -1030 Shenk Avenue (3) -3212 Court Avenue (1) -3116 Zimmerly Road (2) -1020 Selinger Drive (1)	6 Families 9 Persons 100% LMI / Direct Benefit	\$94,454.00	COMPLETED
2. Housing Rehabilitation	Rental Housing Rehabilitation Project	Rehabilitation of housing structures (single-family, duplexes, multi-family) where at least 51% of the units are occupied or available for occupancy by LMI tenants. The funds will provide for the correction of code deficiencies, energy conservation measures, and reduction of lead base paint hazards. (Multi-year CDBG funding) -3103 Sterretania Rd. (4) -420 Kelso Drive (1) -420 Kelso Drive (1) -420 Kelso Drive (1) -420 Kelso Drive (1) -5216 Perkins Street (2) -5216 Perkins Street (1) -2808 Pittsburgh Avenue (2)	8 Families 13 Persons 100% LMI / Direct Benefit	\$85,100.00	COMPLETED
3. Housing Rehabilitation	Adaptive Home Modification Project	Modifications to homes of LMI disabled individuals to provide greater access, independence and mobility. The modifications will consist of such things as the installation of ramps, widening of doorways, installation of electronic devices for the visually disabled and hearing impaired; and minor renovation of bathrooms, kitchens and other household areas. (The project will be undertaken in conjunction with the Township's existing single family and rental housing projects). -2940 West 24 th Street (1) -3840 Argyle Road (1) -2912 Carter Avenue (2) -405 Dunmar Road (4)	4 Families 8 Persons 100% LMI / Direct Benefit	\$37,100.00	COMPLETED
4. Public Services-Senior Citizens	Senior Center Operations Assistance Project (Year 1)	Provide financial assistance to the Erie Center on Health & Aging, Inc. to help pay for one (1) year of operating costs of the Regional Senior Center.	The project benefits 6,589 senior citizens of Millcreek Township. The elderly are presumed to be LMI (100% LMI).	\$42,590.00	COMPLETED
5. Administration	General Program Administration	General management, oversight and coordination of the CDBG Program provided by Erie County Planning.	-	\$24,700.00	COMPLETED
TOTAL				\$283,944.00	

**MILLCREEK TOWNSHIP
COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM STATUS REPORT
(FY 2006)**

Activity	Project Name	Description	Beneficiaries	CDBG Funds	Project Status
1.Housing Rehabilitation	Single Family Housing Rehabilitation Project	Rehabilitation of substandard, single-family, LMI owner occupied housing units for compliance with HUD Section 8 Housing Quality Standards. <i>(Multi-year CDBG funding)</i> -2940 West 24 th Street (1) -3840 Argyle Road (1) -2912 Carter Avenue (2) -405 Dunmar Road (4) -6146 Cherry Street (1) -308 Blackstone Drive (3) -1302 Shenk Avenue (4)	7 Families 16 Persons 100% LMI / Direct Benefit	\$137,531.22	COMPLETED
2. Public Services-Senior Citizens	Senior Center Operations Assistance Project (Year 2)	Provide financial assistance to the Erie Center on Health & Aging, Inc. to help pay for one (1) year of operating costs of the Regional Senior Center.	The project benefits 6,589 senior citizens of Millcreek Township. The elderly are presumed to be LMI (100% LMI).	\$38,172.00	COMPLETED
3. Architectural Barrier Removal	J.S. Wilson Middle School ADA Improvement Project	Removal of architectural barriers which limit and restrict facility use by disable individuals. Improvements will include the following: 1) restroom renovation to include hinged swing up grab bars and additional space for ease of movement; 2) installation of hoist system in nurse's office; 3) installation of vertical platform lift in the auditorium; and (4) entrance access accommodations to include automatic swinging door operator with push-button switches.	Handicapped individuals in Millcreek Township. The handicapped are presumed to be LMI (100% LMI).	\$24,200.00	COMPLETED
4. Administration	General Program Administration	General management, oversight and coordination of the CDBG Program provided by Erie County Planning	-	\$19,611.00	COMPLETED
	Planning/Administration Affordable Housing Planning Project	Provide financial assistance to HANDS to undertake planning activities involving site identification, market studies and housing plans. The information will be used to apply for grants for the construction and/or rehabilitation of affordable housing units for the elderly and other low- income families.	Meets program requirement to affirmatively further fair housing.	\$26,500.00	COMPLETED
	Rental Housing Rehabilitation Project- Rd. 2	See FY 2007	See FY 2007	\$7,564.28	COMPLETED
	Adaptive Home Modification Project	See FY 2006	See FY 2006	\$904.50	COMPLETED
TOTAL				\$254,483.00	

**MILLCREEK TOWNSHIP
COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM STATUS REPORT
(FY 2007)**

Activity	Project Name	Description	Beneficiaries	CDBG Funds	Project Status
1. Public Facilities- Flood Drain Improvements	Penelec/Pastore Flood Detention Basin Project	Construction of a flood detention basin (FDB) on land near 35th and Zuck Road. The FDB will reduce or eliminate downstream flooding along an unnamed tributary of the West Branch of Cascade Creek. <i>(Multi-year CDBG funding: FY 2007 & FY 2008)</i>	Primary beneficiaries are those residents located downstream of the FDB. The area is located within portions of CT 105, BG's 2 & 3; and CT 107, BG's 1,2,3 & 4. Within this area there are approx. 1,027 persons, 461 or 44% of whom are LMI.	\$114,100.00	COMPLETED
2. Housing Rehabilitation	Rental Housing Rehabilitation Project- Round 2	Rehabilitation of housing structures (single-family, duplexes, multi-family) where at least 51% of the units are occupied or available for occupancy by LMI tenants. The funds will provide for the correction of code deficiencies, energy conservation measures, and reduction of lead base paint hazards. (Multi-year CDBG funding: '06 & '07) -1532 Leigh Street (1) -1110 Filmore Avenue (2) -1110 Filmore Avenue (2) -1110 Filmore Avenue (2)	4 Families 7 Persons 100% LMI / Direct Benefit	\$65,400.00	COMPLETED
3. Public Services- Senior Citizens	Senior Center Operations Assistance Project (Year 3)	Provide financial assistance to the Erie Center on Health & Aging, Inc. to help pay for one (1) year of operating costs of the Regional Senior Center.	The project benefits 6,589 senior citizens of Millcreek Township. The elderly are presumed to be LMI (100% LMI).	\$37,779.83	COMPLETED
4. Administration	General Program Administration	General management, oversight and coordination of the CDBG Program provided by Erie County Planning.	-	\$16,698.67	COMPLETED
	Planning/Administration	Preparation of Five Year Consolidated Plan (FY 2008 – FY 2012); First Program Year Action Plan for FY 2008; and Analysis of Impediments to Fair Housing.	-	\$18,500.00	COMPLETED
TOTAL				\$252,478.00	

**MILLCREEK TOWNSHIP
COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM STATUS REPORT
(FY 2008)**

Activity	Project Name	Description	Beneficiaries	CDBG Funds	Project Status
1. Public Facilities- Flood Drain Improvements	Pastore/Penelec Flood Detention Basin Project	Construction of a flood detention basin (FDB) on land near 35th and Zuck Road to reduce downstream flooding along an unnamed tributary of the West Branch of Cascade Creek. <i>(Multi-year CDBG funding: FY 2007 & FY 2008)</i>	Primary beneficiaries are those residents located downstream of the FDB. The area is located within portions of Census Tract 105, Block Groups 2 & 3; and Census Tract 107, Block Groups 1,2,3 & 4. Within this area there are approximately 1,027 persons, 461 or 44% of whom are LMI.	\$101,880.14	COMPLETED
2. Housing Rehabilitation- Single Family	Single Family Housing Rehabilitation Project	Rehabilitation of substandard, single family, LMI owner occupied housing units for compliance with HUD Section 8 Housing Quality Standards.	-	\$118,108.86	Construction anticipated for 2011.
3. Administration	General Program Administration	General management, oversight and coordination of the CDBG Program provided by Erie County Planning	-	\$22,000.00	On-going
TOTAL				\$241,989.00	

**MILLCREEK TOWNSHIP
COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM STATUS REPORT
(FY 2009)**

Activity	Project Name	Description	Beneficiaries	CDBG Funds	Project Status
1. Public Facilities - Recreation	Lakewood Park Improvement Project	Improvements to Lakewood Park located on West 10 th Street between Oakmont Avenue and Chelsea Avenue consisting of the purchase and installation of ADA accessible playground equipment and the replacement of 3 foot wide sidewalk with 5 foot wide sidewalk around the park.	The project benefits portions of Census Tract 104, Block groups 1,2 & 3; and Census Tract 105, Block Groups 1, 2 & 3. Within the area there are 4,546 persons, 1708 or 37.6% of whom are LMI.	\$132,645.87	COMPLETED
2. Public Services- Senior Citizens	Senior Center Operations Assistance Project (Year 4)	Provide financial assistance to the Erie Center on Health & Aging, Inc. to help pay for one (1) year of operating costs of the Regional Senior Center. CDBG funds will help offset wage and benefit costs of staff directly responsible for programming and service delivery.	The project benefits 6,589 senior citizens of Millcreek Township. The elderly are presumed to be LMI (100% LMI).	\$25,000.00	COMPLETED
3. Housing Rehabilitation- Rental	Rental Housing Rehabilitation Project-Round 3	Rehabilitation of housing structures for compliance with HUD Housing Quality Standards where at least 51% of the units are occupied or available for occupancy by LMI tenants.	-	\$37,500.00	Construction anticipated for 2011
4. Direct Homeownership Assistance/ Housing Rehabilitation	First-Time Homebuyer/ Housing Rehabilitation Project	Assist a LMI family purchase a home by providing down payment and closing cost assistance. Once ownership is established, the house will be rehabilitated for compliance with HUD Section 8 Housing Quality Standards.	-	\$22,030.13	Difficulty finding credit worthy applicant. Project may have to be deleted and funds reprogrammed.
5. Administration	General Program Administration Planning/Administration Fair Housing & Predatory Lending Education Project	General management, oversight and coordination of the CDBG Program provided by Erie County Planning. Funds provided to St. Martin Center to undertake field visits to lenders; production and taping of fair housing education program to be televised on Government Access Television, and housing counseling.	-	\$20,985.00 \$4,000.00	On-going COMPLETED
TOTAL				\$242,161.00	

**MILLCREEK TOWNSHIP
COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM STATUS REPORT
(FY 2009 CDBG-R) ***

Activity	Project Name	Description	Beneficiaries	CDBG-R Funds	Project Status
Housing Rehabilitation- Single Family	Single Family Housing Rehabilitation Project	Rehabilitation of substandard, single family, LMI owner occupied housing units for compliance with HUD Section 8 Housing Quality Standards. (Note: \$65,721[CDBG-R] + \$2,814.75 [FY '08] = \$68,535.75) -3202 Amherst Drive (2) -238 California Drive (1) -2623 Carter Avenue (1)	3 Families 4 Persons 100% LMI	\$65,721.00	COMPLETED
TOTAL				\$65,721.00	

* Stimulus Funds

**MILLCREEK TOWNSHIP
COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM STATUS REPORT
(FY 2010)**

Activity	Project Name	Description	Beneficiaries	CDBG Funds	Project Status
1. Public Facilities/ Other	Highland Park Neighborhood Improvement Project	<p>Highland Park is a boulevard located on West 22nd Street (north and south) between Evanston Avenue and Lowell Avenue. Improvements to the area include:</p> <ul style="list-style-type: none"> • Reconstruction of West 22nd Street (north and south) from Lowell Avenue to Evanston Avenue, • Reconstruction of Lowell Avenue and Evanston Avenue, West 22nd Street to West 23rd Street, • Construction of curbs and sidewalks around the park, • Construction of ADA accessible curb-cut ramps at the 4 corners of the park, • Placement of picnic tables, benches and trash receptacles inside the park 	The project will benefit residents of Census Tract 107, Block Group 4 which according to HUD Census information has 641 persons, 264 or 41.2% of whom are LMI.	\$205,948.00	Contract to be awarded mid-April, 2011.
2. Public Services- Senior Citizens	Senior Center Operational Support Project (Year 5)	Provide financial assistance to the Erie Center on Health & Aging, Inc. to help pay for one (1) year of operating costs of the Regional Senior Center. CDBG funds will help offset wage and benefit costs of staff directly responsible for programming and service delivery.	The project benefits 6,589 senior citizens of Millcreek Township. The elderly are presumed to be LMI. (100% LMI)	\$25,000.00	Underway
3. Administration	<p>General Program Administration</p> <p>Planning/Administration Fair Housing & Predatory Lending Education Project</p> <p>Planning/Administration Fair Housing & Predatory Lending Education Project</p>	<p>General management, oversight and coordination of the CDBG Program provided by Erie County Planning.</p> <p>Funds provided to St. Martin Center to undertake field visits to real estate companies and “suspect” lenders; production and taping of two (2) fair housing education programs to be televised on Government Access Television; mortgage and homeownership counseling; and one (1) fair housing radio show.</p> <p>Funds provided to the Erie County Human Relations Commission to perform testing for housing discrimination on the basis of race, family status and disability.</p>	<p style="text-align: center;">-</p> <p>Meets program requirement to affirmatively further fair housing.</p> <p>Meets program requirement to affirmatively further fair housing.</p>	<p>\$22,000.00</p> <p>\$5,000.00</p> <p>\$3,000.00</p>	<p>On-going</p> <p>Underway</p> <p>ECHRC unable to obtain testers. Project to be deleted and funds reprogrammed.</p>
TOTAL				\$260,948.00	